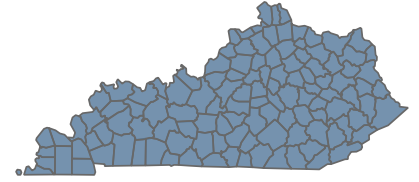


CHFS Mission: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.



Number of cabinet employees working in Kentucky in SFY2022: 6,639

Social Services

Department for Aging and Independent Living

Aging and Disability Resource Center	79,605 individual(s)
Guardianship - Legal authority of individuals	5,219 individual(s)
Hart Supported Living - Supporting those with disability	272 individual(s)
Homecare - In-home services	2,442 individual(s)
IIIC - Meals provided to individuals age 60 and older	24,954 individual(s) 2,772,071 meals
IIID - Evidence-based Health Promotion Programs	2,131 individual(s)
KY Caregiver - Grandparents raising grandchildren	196 individual(s)
National Family Caregiver Support Program	1,791 individual(s)
Personal Care Attendant Program	224 individual(s)
State Health Insurance Assistance Program	45,734 individual(s)
Supportive Services - Individuals age 60 and older	29,201 individual(s)
Traumatic Brain Injury Program	586 individual(s)



Across the entire Commonwealth of Kentucky 3,729 Serve Kentucky volunteers provided 792,753 hours of volunteer service (valued at \$1,032,063) in a little over a year between August 2020 and August 2021.

AmeriCorps members served 41,112 students and provided food support services to 56,877 students. Serve Kentucky also provided housing services to 2,073 individuals.

AmeriCorps has 640 members in Kentucky.

Kentucky Transitional Assistance Program (KTAP)

Kentucky has received \$52,051,108 in KTAP issuance. This has been allocated to 16,413 households in the past fiscal year.

On average, SNAP serviced 541,474 people a month in Kentucky, stretching over 251,239 households. Total SNAP spending in Kentucky in FY2022: \$1,460,041,900



The number of locations in Kentucky where SNAP was accepted: 4,475

Health Services

Time Period: April 1, 2021 - March 31, 2022

Medicaid Enrollment

Expansion	644,506
Foster Care	19,838
Presumptive Eligibility	142,452
Traditional	1,025,082
Total Beneficiaries	1,831,878

There were 32,956 providers who serviced Medicaid beneficiaries in Kentucky.

Total Paid for Local Beneficiaries to All Kentucky Medicaid Providers	\$11,642,840,263
Total Paid to Local Medicaid Providers	\$11,642,840,263

Medicaid - Adults and Seniors**

Time Period: April 1, 2021 - March 31, 2022

TOP 5 DIAGNOSES	Contact with and (suspected) exposure to COVID-19
	Essential (primary) hypertension
	Covid-19
	Encounter for immunization
	Encounter for general adult medical examination without abnormal findings
TOP 5 MEDICATIONS	Buprenorphine-naloxone
	Gabapentin
	Lisinopril
	Omeprazole
	Atorvastatin calcium
TOP 5 PROCEDURES	Office o/p est low 20-29 min
	Office o/p est mod 30-39 min
	Comprehensive metabolic panel
	Complete cbc w/auto diff wbc
	Emergency department visit

**Top 5 Medications are based on the number of times the code is associated with a health care record; Top 5 Diagnoses and Top 5 Procedures are based on the number of unique beneficiaries who have been diagnosed or had that procedure during the reporting period.

Funding to all Kentucky Local Health Departments:
\$137,364,933

The Kentucky Prescription Assistance Program assisted 4,358 patient(s) with 18,298 prescriptions and the amount of money saved in prescription costs was \$46,326,376.

Between the start of the HIV Epidemic (1982) and June 2022, there have been 11,885 diagnosed cases of HIV in Kentucky.
(NOTE: 2021 and 2022 data is considered preliminary)

Facilities in Kentucky

Adult Day Health	108
Ambulatory Surgical Center	37
Ambulatory Surgical Center - Licensed Only	8
Family Care Home	28
Freestanding or Mobile Technology	69
Home Health Agency	111
Hospice	23
Hospice - Residential	11
Hospital	115
ICF Facilities - LIC	9
Nursing Facility	280
Nursing Home	27
Personal Care Homes	65
Personal Care Homes - Freestanding	103
Private Duty Nursing	29
Psychiatric Residential Treatment Facilities	26

Children's Services

Medicaid - Children**

Time Period: April 1, 2021 - March 31, 2022

TOP 5 DIAGNOSES	Encounter for routine child health examination without abnormal findings
	Contact with and (suspected) exposure to COVID-19
	Acute upper respiratory infection, unspecified
	Encounter for immunization
	Acute pharyngitis, unspecified
TOP 5 MEDICATIONS	Amoxicillin
	Cetirizine HCL
	Montelukast sodium
	Clonidine HCL
	Brompheniramine-pseudoephed-dm
TOP 5 PROCEDURES	Office o/p est low 20-29 min
	Dental prophylaxis child
	Office o/p est mod 30-39 min
	Comprehensive oral evaluation
	Emergency department visit

**Top 5 Medications are based on the number of times the code is associated with a health care record; Top 5 Diagnoses and Top 5 Procedures are based on the number of unique beneficiaries who have been diagnosed or had that procedure during the reporting period.



12,757 participants

Office for Children with Special Health Care Needs

Children Served	6,347
Provider Visits	9,807
Telehealth Visits	1,540

In Kentucky there are 678,211 children enrolled in Medicaid.

There were 49,259 newborn screenings (which includes a hearing screening).

6,287 participants



Division of Family Resource and Youth Services Centers (FRYSC)

FRYSC received \$98,482,464 in funding, grants, community cash, and in-kind contributions with 1,030 full-time staff and 155 part-time staff.

As of 7/3/2022, there were 8,684 children in Out of Home Care, 7,247 of which received a per-diem, for a daily per-diem of \$555,505.

33% of children in the state's care had a goal of adoption.
66% had a goal other than adoption (e.g. reunification).

585 children adopted (YTD)

Kentucky received \$127,358,194 from the Child Care Assistance Program issuance supporting up to 33,088 providers a month.

The Division of Child Support Enforcement served 231,072 children collecting \$347,463,741 in current and past due child support during FY2022. They established 9,137 orders.

Behavioral Health

Alcohol and Other Drug Treatment Entity Facility and Behavioral Health Services Organization Facility Spending: \$530,921,317

Time Period: April 1, 2021 - March 31, 2022

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 1,213,731 unique patients residing in Kentucky received a pharmaceutical controlled substance. Opioid analgesics accounted for 3,902,158 of the 9,209,967 total controlled prescriptions dispensed.

Residents of Kentucky received these prescriptions from 221,580 prescribers and 31,701 dispenser DEA numbers.

Syringe Services Programs

HIV Tests	6,166
Naloxone Dispensed	29,568
Referred for Treatment	42,149
Total Number of Visits	118,963

Community Mental Health Centers received \$121,255,630 in FY 2022.

They served 159,014 individuals in Kentucky.



Combined the Community Mental Health Center in Kentucky received \$31,681,322 in Kentucky Opioid Response Effort (KORE) funding for FY 2022.

Public Protection

The Office of the Ombudsman and Administrative Review had 69,970 constituent contacts in FY2022 in Kentucky.

Office of Inspector General completed 25,705 background checks for children & elderly services throughout the Commonwealth of Kentucky.

The Office of the Inspector General reported 2,042 completed survey(s), resulting in 90 total tag(s).

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are FY2022 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Kelli Rodman, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics