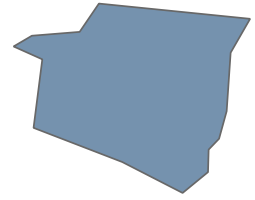


Mission of the Cabinet for Health and Family Services: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.



Number of Cabinet employees working in Shelby County on June 30, 2023: 95

Social Services

Department for Aging and Independent Living

Aging and Disability Resource Center	268 individual(s)
Guardianship - Legal authority of individuals	24 individual(s)
Hart-Supported Living - Supporting those with disability	1 individual(s)
Homecare - In-home services	10 individual(s)
KY Caregiver - Grandparents raising grandchildren	4 individual(s)
National Family Caregiver Support Program	11 individual(s)
Personal Care Attendant Program	1 individual(s)
Supportive Services - Individuals age 60 and older	305 individual(s)
Title III-C - Meals provided to individuals age 60 and older	61 individual(s) 8,291 meals
Traumatic Brain Injury Program	10 individual(s)



AmeriCorps
Kentucky

Serve Kentucky manages AmeriCorps programs across the entire Commonwealth of Kentucky. 688 AmeriCorps members served 750,569 hours and recruited 4,705 volunteers who provided 181,290 hours of volunteer service (valued at \$5,429,636). AmeriCorps members served 45,685 students and provided food support services to 2,609 students. Serve Kentucky also provided housing services to 1,730 individuals and collected 75,035 pounds of food for individuals facing food insecurity.

Kentucky Transitional Assistance Program (KTAP)

Your county received \$158,246 in KTAP issuance. This has been allocated to 71 households in the past fiscal year.

On average, SNAP supported 2,564 people a month in Shelby County, stretching over 1,158 households. Total SNAP spending in your county in fiscal year 2023: \$4,890,058



The number of locations in Shelby County where SNAP was accepted: 34

Health Services

Medicaid Enrollment

Traditional	8,115
Expansion	4,837
Foster Care	125
Presumptive Eligibility	56
Total Beneficiaries	13,133

There were 334 providers who served Medicaid beneficiaries in Shelby County.

Paid for Local Beneficiaries to All Kentucky Medicaid Providers	\$45,883,537
Paid to Local Medicaid Providers	\$81,356,800

Medicaid - Top 5

Top 5 are based on the number of times the code is associated with a health care record and not the number of Medicaid members associated with the diagnoses/medications/procedures.

Adults and Seniors

TOP 5 DIAGNOSES	Alcohol dependence, uncomplicated
	Essential (primary) hypertension
	Illness, unspecified
	Opioid dependence, uncomplicated
	Type 2 diabetes mellitus without complications
TOP 5 MEDICATIONS	Atorvastatin calcium
	Buprenorphine-naloxone
	Gabapentin
	Lisinopril
	Omeprazole
TOP 5 PROCEDURES	Comm bh clinic svc per diem
	Comprehensive metabolic panel
	Non-emergency transportation; taxi
	Office o/p est low 20-29 min
	Office o/p est mod 30-39 min

Children

In Shelby County there are 5,897 children enrolled in Medicaid.

TOP 5 DIAGNOSES	Autism Spectrum Disorder
	Encounter for routine child health examination without abnormal findings
	Mixed receptive-expressive language disorder
	Other allergic rhinitis
	Phonological disorder
TOP 5 MEDICATIONS	Amoxicillin
	Brompheniramine-pseudoephed-dm
	Cefdinir
	Cetirizine HCL
	Clonidine HCL
TOP 5 PROCEDURES	Comm bh clinic svc per diem
	Office o/p est low 20-29 min
	Office o/p est mod 30-39 min
	Speech/hearing therapy
	Topical fluoride varnish

Medicaid numbers included in this report are considered preliminary and subject to change as updated data becomes available.



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Health Services

Funding to North Central District Health Department:
\$2,213,554

Your county has 1,027 participants who received benefits totaling \$610,008.



There are 4 WIC-approved grocers in Shelby County.

Between the start of the HIV Epidemic (1982) and June 2023, there were 94 diagnosed cases of HIV in your county.

(NOTE: 2022 and 2023 data is considered preliminary)

Facilities in Shelby County

Adult Day Health	0
Ambulatory Surgical Center	0
Ambulatory Surgical Center - Licensed Only	0
Family Care Home	0
Freestanding or Mobile Technology	0
Home Health Agency	9
Hospice	1
Hospice - Residential	0
Hospital	1
Intermediate Care Facility - LIC	0
Nursing Facility	2
Personal Care Homes - Freestanding	2
Private Duty Nursing	6
Psychiatric Residential Treatment Facilities	0

Free Cancer Screenings

Provided by the Kentucky Breast and Cervical Cancer Screening Program

Breast Screenings

Cervical Screenings

Kentucky Prescription Assistance Program (KPAP)

The KPAP helped 4 patients in Kentucky with 36 prescriptions to save a total of \$25,394 in prescription costs.

Office for Children with Special Health Care Needs

Children Served	36
Provider Visits	71
Telehealth Visits	15

There were 559 newborn screenings (which include a hearing screening).

12 participants



108 participants



Division of Family Resource and Youth Services Centers (FRYSC)

Shelby County received \$691,530 in funding. Donations and volunteer time totaled \$423,908. Additional grants totaled \$59,600. Throughout the Commonwealth 84% of all enrolled students received at least one FRYSC service. Over 26,000 caregivers participated in Grandparent/Relative Support Groups, and over 36,000 students participated in FRYSC-sponsored mentoring programs.

Shelby County received \$114,175 from the Child Care Assistance Program issuance, supporting up to 193 providers a month.

The Division of Child Support Enforcement served 1,175 children, collecting \$2,519,423 in current and past due child support, during fiscal year 2023. The agency established 1,092 orders.

There were 117 children cared for by foster families, 89 of whom received a combined per-diem totaling \$6,806.

32% of children in foster care had a goal of adoption.
67% had a goal other than adoption (e.g. reunification).

2 child(ren) adopted



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Behavioral Health Services

Alcohol and Other Drug Treatment Facility and Behavioral Health Services Organization Facility Spending: \$484,397

Syringe Services Programs
North Central District Health Department

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 13,035 unique patients residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 29,919 of the 82,487 total controlled prescriptions dispensed.

Residents of your county received these prescriptions from 3,663 prescribers and 435 dispenser DEA numbers.

Shelby County is served by the Seven Counties Community Mental Health Center. Seven Counties received \$21,081,935 in fiscal year 2023.

Seven Counties served 24,476 individuals in their region in fiscal year 2023.



Shelby is located in the Seven Counties region. This region received \$6,539,897 in Kentucky Opioid Response Effort (KORE) funding for fiscal year 2023.

Public Protection Services

The Office of the Ombudsman responded to 349 constituent contacts in fiscal year 2023 in your county.

The Office of Inspector General completed 50,778 background checks for children & elderly services across the Commonwealth of Kentucky in fiscal year 2023.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are fiscal year 2023 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Sarah Cooper, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics.



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