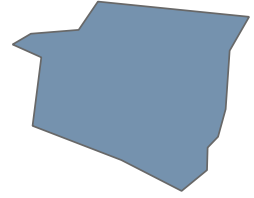


CHFS Mission: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.



Number of cabinet employees working in Shelby County on SFY2022: 88

Social Services

Department for Aging and Independent Living

Aging and Disability Resource Center	563 individual(s)
Guardianship - Legal authority of individuals	26 individual(s)
Hart Supported Living - Supporting those with disability	2 individual(s)
Homecare - In-home services	11 individual(s)
IIIC - Meals provided to individuals age 60 and older	72 individual(s) 10,179 meals
IIID - Evidence-based Health Promotion Programs	1 individual(s)
KY Caregiver - Grandparents raising grandchildren	5 individual(s)
National Family Caregiver Support Program	13 individual(s)
Personal Care Attendant Program	
State Health Insurance Assistance Program	17,076 individual(s)
Supportive Services - Individuals age 60 and older	315 individual(s)
Traumatic Brain Injury Program	4 individual(s)



Across the entire Commonwealth of Kentucky 3,729 Serve Kentucky volunteers provided 792,753 hours of volunteer service (valued at \$1,032,063) in a little over a year between August 2020 and August 2021.

AmeriCorps members served 41,112 students and provided food support services to 56,877 students. Serve Kentucky also provided housing services to 2,073 individuals.

AmeriCorps has 3 members in Shelby County.

Kentucky Transitional Assistance Program (KTAP)

Your county has received \$222,347 in KTAP issuance. This has been allocated to 68 households in the past fiscal year.

On average, SNAP serviced 4,020 people a month in Shelby County, stretching over 1,700 households. Total SNAP spending in your county in FY2022: \$10,766,476



The number of locations in Shelby County where SNAP was accepted: 34

Health Services

Time Period: April 1, 2021 - March 31, 2022

Medicaid Enrollment

Expansion	4,300
Foster Care	125
Presumptive Eligibility	707
Traditional	7,636
Total Beneficiaries	12,768

There were 304 providers who serviced Medicaid beneficiaries in Shelby County.

Total Paid for Local Beneficiaries to All Kentucky Medicaid Providers	\$71,499,064
Total Paid to Local Medicaid Providers	\$40,914,291

Medicaid - Adults and Seniors**

Time Period: April 1, 2021 - March 31, 2022

TOP 5 DIAGNOSES	Contact with and (suspected) exposure to COVID-19
	Essential (primary) hypertension
	Encounter for immunization
	Covid-19
	Encounter for general adult medical examination without abnormal findings
TOP 5 MEDICATIONS	Gabapentin
	Buprenorphine-naloxone
	Atorvastatin calcium
	Omeprazole
	Hydrocodone-acetaminophen
TOP 5 PROCEDURES	Office o/p est low 20-29 min
	Office o/p est mod 30-39 min
	Comprehensive metabolic panel
	Complete cbc w/auto diff wbc
	Emergency department visit

**Top 5 Medications are based on the number of times the code is associated with a health care record; Top 5 Diagnoses and Top 5 Procedures are based on the number of unique beneficiaries who have been diagnosed or had that procedure during the reporting period.

Funding to the North Central District Health Department:
\$2,186,441

The Kentucky Prescription Assistance Program assisted 6 patient(s) with 55 prescriptions and the amount of money saved in prescription costs was \$68,887 in Shelby County.

Between the start of the HIV Epidemic (1982) and June 2022, there have been 93 diagnosed cases of HIV in your county.
(NOTE: 2021 and 2022 data is considered preliminary)

Facilities in Shelby County

Adult Day Health	0
Ambulatory Surgical Center	0
Ambulatory Surgical Center - Licensed Only	0
Family Care Home	0
Freestanding or Mobile Technology	0
Home Health Agency	0
Hospice	0
Hospice - Residential	0
Hospital	1
ICF Facilities - LIC	0
Nursing Facility	2
Nursing Home	0
Personal Care Homes	1
Personal Care Homes - Freestanding	1
Private Duty Nursing	0
Psychiatric Residential Treatment Facilities	0

Children's Services

Medicaid - Children**

Time Period: April 1, 2021 - March 31, 2022

TOP 5 DIAGNOSES	Encounter for routine child health examination without abnormal findings
	Contact with and (suspected) exposure to COVID-19
	Encounter for immunization
	Acute upper respiratory infection, unspecified
	Acute pharyngitis, unspecified
TOP 5 MEDICATIONS	Cetirizine HCL
	Amoxicillin
	Clonidine HCL
	Montelukast sodium
	Fluticasone propionate
TOP 5 PROCEDURES	Office o/p est low 20-29 min
	Office o/p est mod 30-39 min
	Dental prophylaxis child
	Im admin 1st/only component
	Topical fluoride varnish

**Top 5 Medications are based on the number of times the code is associated with a health care record; Top 5 Diagnoses and Top 5 Procedures are based on the number of unique beneficiaries who have been diagnosed or had that procedure during the reporting period.



FIRST STEPS
KENTUCKY'S EARLY INTERVENTION SYSTEM

125 participants


Office for Children with Special Health Care Needs

Children Served	38
Provider Visits	72

In Shelby County, there are 5,685 children enrolled in Medicaid.

There were 528 newborn screenings (which includes a hearing screening).

36 participants



Kentucky's HANDS
Every child needs a second set of hands

Division of Family Resource and Youth Services Centers (FRYSC)

FRYSC in Shelby County received \$839,421 in funding, grants, community cash, and in-kind contributions with 12 full-time staff and 0 part-time staff.

As of 7/3/2022, there were 80 children in Out of Home Care, 58 of which received a per-diem, for a daily per-diem of \$3,395.

28% of children in the state's care had a goal of adoption.
71% had a goal other than adoption (e.g. reunification).

6 child(ren) adopted (YTD)

Shelby County received \$907,548 from the Child Care Assistance Program issuance supporting up to 248 providers a month.

The Division of Child Support Enforcement served on average 1,177 children a month, collecting \$2,650,595 in current and past due child support during FY 2022. They established 75 orders.

Behavioral Health

Alcohol and Other Drug Treatment Entity Facility and Behavioral Health Services Organization Facility Spending: \$599,703

Time Period: April 1, 2021 - March 31, 2022

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 12,760 unique patients residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 29,664 of the 81,130 total controlled prescriptions dispensed.

Residents of your county received these prescriptions from 3,537 prescribers and 454 dispenser DEA numbers.

Syringe Services Programs

Shelby County is served by the Seven Counties Community Mental Health Center. Seven Counties received \$22,200,523 in FY 2022.

Seven Counties served 25,555 individuals in their region.



Shelby is located in the Seven Counties Community Mental Health Center region. This region received \$5,335,241 in Kentucky Opioid Response Effort (KORE) funding for FY 2022.

Public Protection

The Office of the Ombudsman and Administrative Review office had 443 constituent contacts in FY2022 in your county.

Office of Inspector General completed 25,705 background checks for children & elderly services throughout the Commonwealth of Kentucky.

The Office of the Inspector General reported 6 completed survey(s), resulting in 0 total tag(s) in Shelby County.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are FY2022 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Kelli Rodman, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics