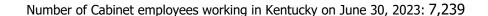


Kentucky - Fiscal Year 2023

Report distributed: November 15, 2023

<u>Mission of the Cabinet for Health and Family Services</u>: To be a diverse and inclusive organization providing programs, services and supports that protect and promote the health and well-being of all Kentuckians and their communities.





Social Services

| Department for Aging and Independent Living | | |
|--|---|--|
| Aging and Disability Resource Center | 73,557 individual(s) | |
| Guardianship - Legal authority of individuals | 4,544 individual(s) | |
| Hart-Supported Living - Supporting those with disability | 283 individual(s) | |
| Homecare - In-home services | 3,630 individual(s) | |
| KY Caregiver - Grandparents raising grandchildren | 244 individual(s) | |
| National Family Caregiver Support Program | 1,899 individual(s) | |
| Personal Care Attendant Program | 189 individual(s) | |
| State Health Insurance Assistance Program | 37,041 individual(s) | |
| Supportive Services - Individuals age 60 and older | 26,992 individual(s) | |
| Title III-C - Meals provided to indiviudals age 60 and older | 34,423 individual(s) 73,557 meals | |
| Traumatic Brain Injury Program | 564 individual(s) | |



Serve Kentucky manages AmeriCorps programs across the entire Commonwealth of Kentucky. 688 AmeriCorps members served 750,569 hours and recruited 4,705 volunteers who provided 181,290 hours of volunteer service (valued at \$5,429,636). AmeriCorps members served 45,685 students and provided food support services to 2,609 students. Serve Kentucky also provided housing services to 1,730 individuals and collected 75,035 pounds of food for individuals facing food insecurity.

AmeriCorps has 2,252 members in Kentucky.

Kentucky Transitional Assistance Program (KTAP)

Kentucky received \$41,652,000 in KTAP issuance. This has been allocated to 17,050 households in the past fiscal year.

On average, SNAP supported 553,872 people a month in Kentucky, stretching over 254,777 households. Total SNAP spending in the Commonweatlh in fiscal year 2023: \$1,087,003,088



The number of locations in Kentucky where SNAP was accepted: 4,503



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Health Services

| Medicaid Enrollment | | There were 34,027 provide Medicaid beneficiaries i | |
|----------------------------|-----------|---|------------------|
| Traditional | 1,079,044 | | |
| Expansion | 727,488 | Paid for Local Beneficiaries to All | \$13,639,615,693 |
| Foster Care | 16,671 | Kentucky Medicaid Providers \$15,059,013 | \$15,055,015,055 |
| Presumptive Eligibility | 9,841 | Paid to Local Medicaid Providers | \$12,308,918,286 |
| Total Beneficiaries | 1,833,044 | raiu to Local Medicalu Providers \$12,300,910,200 | \$12,500,910,200 |

| Medicaid - Top 5 | Top 5 are based on the number of times the code is associated with a health care record and not the number of Medicaid members associated with the diagnoses/medications/procedures. | | | |
|--------------------|--|--|--|--|
| Adults and Seniors | | | | |
| | Essential (primary) hypertension | | | |
| | Illness, unspecified | | | |
| TOP 5 DIAGNOSES | Mild intellectual disabilities | | | |
| | Opioid dependence, uncomplicated | | | |
| | Other stimulant dependence, uncomplicated | | | |
| | Atorvastatin calcium | | | |
| | Buprenorphine-naloxone | | | |
| TOP 5 MEDICATIONS | Gabapentin | | | |
| | Lisinopril | | | |
| | Omeprazole | | | |
| | Home care training to home care client, per 15 minutes | | | |
| | Non-emergency transportation; mini-bus | | | |
| TOP 5 PROCEDURES | Non-emergency transportation; taxi | | | |
| | Office o/p est low 20-29 min | | | |
| | Office o/p est mod 30-39 min | | | |
| Children | In Kentucky there are 688,919 children enrolled in Medicaid. | | | |
| | Attention-deficit hyperactivity disorder, combined type | | | |
| | Autism Spectrum Disorder | | | |
| TOP 5 DIAGNOSES | Developmental disorder of scholastic skills, unspecified | | | |
| | Encounter for routine child health examination without abnormal findings | | | |
| | Mixed receptive-expressive language disorder | | | |
| | Amoxicillin | | | |
| | Brompheniramine-pseudoephed-dm | | | |
| TOP 5 MEDICATIONS | Cetirizine HCL | | | |
| | Fluticasone propionate | | | |
| | Montelukast sodium | | | |
| | Comm bh clinic svc per diem | | | |
| | Office o/p est low 20-29 min | | | |
| TOP 5 PROCEDURES | Office o/p est mod 30-39 min | | | |
| | Psychotherapy with patient 60 minutes | | | |
| | Speech/hearing therapy | | | |

Medicaid numbers included in this report are considered preliminary and subject to change as updated data becomes available.



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Health Services

Funding to the health departments across Kentucky: \$144,412,000

Kentucky has 159,208 participants who received benefits totaling \$93,105,400.



There are 558 WIC-approved grocers in Kentucky.

Between the start of the HIV Epidemic (1982) and June 2023, there have been 12,256 diagnosed cases of HIV in Kentucky.

(NOTE: 2022 and 2023 data is considered preliminary)

| Facilities in Kentucky | |
|--|-----|
| Adult Day Health | 110 |
| Ambulatory Surgical Center | 35 |
| Ambulatory Surgical Center - Licensed Only | 10 |
| Family Care Home | 31 |
| Freestanding or Mobile Technology | 68 |
| Home Health Agency | 72 |
| Hospice | 18 |
| Hospice - Residential | 12 |
| Hospital | 117 |
| Intermediate Care Facility - LIC | 16 |
| Nursing Facility | 315 |
| Personal Care Home - Freestanding | 109 |
| Private Duty Nursing | 24 |
| Psychiatric Residential Treatment Facility | 25 |

Free Cancer Screenings

Provided by the Kentucky Breast and Cervical Cancer Screening Program

Breast Screenings 2,081

Cervical Screenings 1,149

Kentucky Prescription Assistance Program (KPAP)

The KPAP helped 5,124 patients in Kentucky with 20,056 prescriptions to save a total of \$54,582,533 in prescription costs.

Office for Children with Special Health Care Needs

Report distributed: November 15, 2023

| ricaltif Care Needs | |
|---------------------|-------|
| Children Served | 6,558 |
| Provider Visits | 9,978 |
| Telehealth Visits | 1,057 |

There were 49,964 newborn screenings (which include a hearing screening).

10,730 participants



6,157 participants



Division of Family Resource and Youth Services Centers (FRYSC)

Kentucky received \$67,957,700 in funding. Donations and volunteer time totaled \$40,374,900. Additional grants totaled \$10,236,100. Throughout the Commonwealth 84% of all enrolled students received at least one FRYSC service. Over 26,000 caregivers participated in Grandparent/Relative Support Groups, and over 36,000 students participated in FRYSC-sponsored mentoring programs.

The Division of Family Resource and Youth Service Centers received \$13,857,400 from the Child Care Assistance Program issuance, supporting up to 2,000 providers a month.

The Division of Child Support Enforcement served 212,752 children, collecting \$327,981,000 in current and past due child support, during fiscal year 2023. The agency established 210,154 orders.

There were 8,421 children cared for by foster families, 7,021 of whom received a combined per-diem totaling \$603,525.

31% of children in foster care had a goal of adoption. 68% had a goal other than adoption (e.g. reunification).

1,114 children adopted



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Behavioral Health Services

Alcohol and Other Drug Treatment Facility and Behavioral Health Services Organization Facility Spending: \$678,087,317

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 1,222,960 unique patients residing in Kentucky received a pharmaceutical controlled substance. Opioid analgesics accounted for 3,789,140 of the 9,177,970 total controlled prescriptions dispensed.

Residents of Kentucky received these prescriptions from 39,261 prescribers and 1,695 dispenser DEA numbers.

| Syringe Services Programs | | |
|---------------------------|--------|--|
| HIV Tests | 8,636 | |
| Naloxone Dispensed | 35,562 | |
| Referred for Treatment | 6,183 | |
| Total Number of Visits | 91,096 | |
| Unique Patients | 57,061 | |

The Department for Behavioral Health, Developmental and Intellectual Disabilities awarded \$118,780,000 to the Community Mental Health Centers in fiscal year 2023. In total, 156,182 individuals received behavioral health and/or developmental and intellectual disabilities services and supports in fiscal year 2023.



The Kentucky Opioid Response Effort (KORE) program provided \$38,972,200 in FY 2023 to support a Commonwealth-wide comprehensive, recovery-oriented system of care to address the opioid epidemic in every community in Kentucky.

Public Protection Services

The Office of the Ombudsman had 50,281 constituent contacts in fiscal year 2023 throughout Kentucky.

The Office of Inspector General completed 50,778 background checks for children & elderly services across the Commonwealth of Kentucky in fiscal year 2023.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are fiscal year 2023 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Sarah Cooper, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics.



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