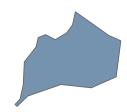


# **Jefferson County - Fiscal Year 2023**

Report distributed: November 15, 2023

<u>Mission of the Cabinet for Health and Family Services</u>: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.

Number of Cabinet employees working in Jefferson County on June 30, 2023: 604



#### **Social Services**

Department for Aging and Independent Living	
Aging and Disability Resource Center	<b>5,591</b> individual(s)
Guardianship - Legal authority of individuals	<b>1,065</b> individual(s)
Hart-Supported Living - Supporting those with disability	<b>50</b> individual(s)
Homecare - In-home services	<b>341</b> individual(s)
KY Caregiver - Grandparents raising grandchildren	<b>143</b> individual(s)
National Family Caregiver Support Program	<b>500</b> individual(s)
Personal Care Attendant Program	<b>42</b> individual(s)
Supportive Services - Individuals age 60 and older	<b>2,584</b> individual(s)
Title III-C - Meals provided to indiviudals age 60 and older	<b>2,791</b> individual(s) <b>357,963</b> meals
Traumatic Brain Injury Program	<b>87</b> individual(s)



Serve Kentucky manages AmeriCorps programs across the entire Commonwealth of Kentucky. 688 AmeriCorps members served 750,569 hours and recruited 4,705 volunteers who provided 181,290 hours of volunteer service (valued at \$5,429,636). AmeriCorps members served 45,685 students and provided food support services to 2,609 students. Serve Kentucky also provided housing services to 1,730 individuals and collected 75,035 pounds of food for individuals facing food insecurity.

AmeriCorps has 155 members in Jefferson County.

#### Kentucky Transitional Assistance Program (KTAP)

Your county received \$8,166,653 in KTAP issuance. This has been allocated to 3,662 households in the past fiscal year.

On average, SNAP supported 85,562 people a month in Jefferson County, stretching over 40,399 households. Total SNAP spending in your county in fiscal year 2023: \$179,883,491



The number of locations in Jefferson County where SNAP was accepted: 639



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# **Health Services**

Medicaid Enrollment  There were 8,204 providers who served Medicaid beneficiaries in Jefferson County.			
Traditional	180,861		
Expansion	129,659	Paid for Local Beneficiaries to All	\$2,816,418,231
Foster Care	1,798	Kentucky Medicaid Providers	ΨΖ,010,110,231
Presumptive Eligibility	822	Paid to Local Medicaid Providers	\$2,369,510,705
Total Beneficiaries	313,140	Faid to Local Medicald Floviders \$2,305,310,703	φ <b>∠,</b> 509,510,705

Medicaid - Top 5	Top 5 are based on the number of times the code is associated with a health care record and not the number of Medicaid members associated with the diagnoses/medications/procedures.		
Adults and Seniors			
	Essential (primary) hypertension		
	Illness, unspecified		
TOP 5 DIAGNOSES	Mild intellectual disabilities		
	Moderate intellectual disabilities		
	Opioid dependence, uncomplicated		
	Amlodipine besylate		
	Atorvastatin calcium		
TOP 5 MEDICATIONS	Buprenorphine-naloxone		
	Gabapentin		
	Ibuprofen		
	Alcohol and/or drug services		
	Home care training to home care client, per 15 minutes		
TOP 5 PROCEDURES	Non-emergency transportation; taxi		
	Office o/p est low 20-29 min		
	Office o/p est mod 30-39 min		
Children	In Jefferson County there are 118,506 children enrolled in Medicaid.		
	Attention-deficit hyperactivity disorder, combined type		
	Autism Spectrum Disorder		
TOP 5 DIAGNOSES	Developmental disorder of scholastic skills, unspecified		
	Encounter for routine child health examination without abnormal findings		
	Mixed receptive-expressive language disorder		
	Amoxicillin		
	Cetirizine HCL		
TOP 5 MEDICATIONS	Fluticasone propionate		
	Ibuprofen		
	Montelukast sodium		
TOP 5 PROCEDURES	Comm bh clinic svc per diem		
	Office o/p est low 20-29 min		
	Office o/p est mod 30-39 min		
	Psychotherapy with patient 60 minutes		
	Speech/hearing therapy		

Medicaid numbers included in this report are considered preliminary and subject to change as updated data becomes available.



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## **Health Services**

Funding to Louisville Jefferson County Metro Government: \$6,049,714

Your county has 26,324 participants who received benefits totaling \$14,799,994.



There are 78 WIC-approved grocers in Jefferson County.

Between the start of the HIV Epidemic (1982) and June 2023, there were 5432 diagnosed cases of HIV in your county.

(NOTE: 2022 and 2023 data is considered preliminary)

Facilities in Jefferson County	
Adult Day Health	20
Ambulatory Surgical Center	8
Ambulatory Surgical Center - Licensed Only	3
Family Care Home	9
Freestanding or Mobile Technology	18
Home Health Agency	8
Hospice	1
Hospice - Residential	0
Hospital	14
Intermediate Care Facility - LIC	3
Nursing Facility	51
Personal Care Homes - Freestanding	21
Private Duty Nursing	9
Psychiatric Residential Treatment Facilities	7

## Free Cancer Screenings

Provided by the Kentucky Breast and Cervical Cancer Screening Program

Breast Screenings 666
Cervical Screenings 231

#### Kentucky Prescription Assistance Program (KPAP)

The KPAP helped 72 patients in Kentucky with 328 prescriptions to save a total of \$500,933 in prescription costs.

# Office for Children with Special Health Care Needs

Children Served	709
Provider Visits	1,876
Telehealth Visits	29

There were 10,459 newborn screenings (which include a hearing screening).

365 participant



2,233 participants



# Division of Family Resource and Youth Services Centers (FRYSC)

Jefferson County received \$9,387,630 in funding. Donations and volunteer time totaled \$1,038,243. Additional grants totaled \$766,200. Throughout the Commonwealth 84% of all enrolled students received at least one FRYSC service. Over 26,000 caregivers participated in Grandparent/Relative Support Groups, and over 36,000 students participated in FRYSC-sponsored mentoring programs.

Jefferson County received \$4,310,679 from the Child Care Assistance Program issuance, supporting up to 6,076 providers a month.

The Division of Child Support Enforcement served 38,550 children, collecting \$49,352,771 in current and past due child support, during fiscal year 2023. The agency established 39,280 orders.

There were 779 children cared for by foster families, 638 of whom received a combined per-diem totaling \$56,568.

23% of children in foster care had a goal of adoption. 66% had a goal other than adoption (e.g. reunification).

26 child(ren) adopted



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## **Behavioral Health Services**

Alcohol and Other Drug Treatment Facility and Behavioral Health Services Organization Facility Spending: \$127,025,796

## Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 190,817 unique patients residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 475,313 of the 1,248,593 total controlled prescriptions dispensed.

Residents of your county received these prescriptions from 9,654 prescribers and 930 dispenser DEA numbers.

Syringe Services Programs	
Louisville Jefferson County Metro Government	

Louisville Serierson County Metro Government		
HIV Tests	421	
Naloxone Dispensed	4,263	
Referred for Treatment	79	
Total Number of Visits	19,221	
Unique Patients	13,948	

Jefferson County is served by the Seven Counties Community Mental Health Center. Seven Counties received \$21,081,935 in fiscal year 2023.

Seven Counties served 24,476 individuals in their region in fiscal year 2023.



Jefferson is located in the Seven Counties region. This region received \$6,539,897 in Kentucky Opioid Response Effort (KORE) funding for fiscal year 2023.

#### **Public Protection Services**

The Office of the Ombudsman responded to 9,543 constituent contacts in fiscal year 2023 in your county.

The Office of Inspector General completed 50,778 background checks for children & elderly services across the Commonwealth of Kentucky in fiscal year 2023.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are fiscal year 2023 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Sarah Cooper, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics.



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