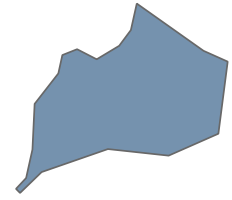


CHFS Mission: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.



Number of cabinet employees working in Jefferson County on SFY2022: 561

Social Services

Department for Aging and Independent Living

Aging and Disability Resource Center	8,866 individual(s)
Guardianship - Legal authority of individuals	1,155 individual(s)
Hart Supported Living - Supporting those with disability	45 individual(s)
Homecare - In-home services	315 individual(s)
IIIC - Meals provided to individuals age 60 and older	2,861 individual(s) 295,963 meals
IIID - Evidence-based Health Promotion Programs	130 individual(s)
KY Caregiver - Grandparents raising grandchildren	87 individual(s)
National Family Caregiver Support Program	437 individual(s)
Personal Care Attendant Program	46 individual(s)
State Health Insurance Assistance Program	17,076 individual(s)
Supportive Services - Individuals age 60 and older	4,755 individual(s)
Traumatic Brain Injury Program	221 individual(s)



Across the entire Commonwealth of Kentucky 3,729 Serve Kentucky volunteers provided 792,753 hours of volunteer service (valued at \$1,032,063) in a little over a year between August 2020 and August 2021.

AmeriCorps members served 41,112 students and provided food support services to 56,877 students. Serve Kentucky also provided housing services to 2,073 individuals.

AmeriCorps has 135 members in Jefferson County.

Kentucky Transitional Assistance Program (KTAP)

Your county has received \$9,708,438 in KTAP issuance. This has been allocated to 3,085 households in the past fiscal year.

On average, SNAP serviced 82,789 people a month in Jefferson County, stretching over 38,800 households. Total SNAP spending in your county in FY2022: \$227,308,607



The number of locations in Jefferson County where SNAP was accepted: 632

Health Services

Time Period: April 1, 2021 - March 31, 2022

There were 7966 providers who serviced Medicaid beneficiaries in Jefferson County.

Medicaid Enrollment

Expansion	108,103
Foster Care	2,171
Presumptive Eligibility	13,563
Traditional	165,854
Total Beneficiaries	289,691

Total Paid for Local Beneficiaries to All Kentucky Medicaid Providers	\$1,957,049,334
Total Paid to Local Medicaid Providers	\$2,360,176,490

Medicaid - Adults and Seniors**

Time Period: April 1, 2021 - March 31, 2022

TOP 5 DIAGNOSES	Contact with and (suspected) exposure to COVID-19
	Encounter for immunization
	Essential (primary) hypertension
	Encounter for general adult medical examination without abnormal findings
TOP 5 MEDICATIONS	Covid-19
	Buprenorphine-naloxone
	Gabapentin
	Atorvastatin calcium
	Hydrocodone-acetaminophen
TOP 5 PROCEDURES	Amlodipine besylate
	Office o/p est low 20-29 min
	Office o/p est mod 30-39 min
	Comprehensive metabolic panel
	Complete cbc w/auto diff wbc
Emergency department visit	

**Top 5 Medications are based on the number of times the code is associated with a health care record; Top 5 Diagnoses and Top 5 Procedures are based on the number of unique beneficiaries who have been diagnosed or had that procedure during the reporting period.

Funding to the Louisville Jefferson County Metro Government: \$3,821,520

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Between the start of the HIV Epidemic (1982) and June 2022, there have been 5266 diagnosed cases of HIV in your county. (NOTE: 2021 and 2022 data is considered preliminary)

Facilities in Jefferson County

Adult Day Health	19
Ambulatory Surgical Center	9
Ambulatory Surgical Center - Licensed Only	2
Family Care Home	8
Freestanding or Mobile Technology	18
Home Health Agency	12
Hospice	1
Hospice - Residential	0
Hospital	13
ICF Facilities - LIC	3
Nursing Facility	43
Nursing Home	5
Personal Care Homes	16
Personal Care Homes - Freestanding	19
Private Duty Nursing	5
Psychiatric Residential Treatment Facilities	7



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Learn more about the Cabinet's initiatives and programs at

CHFS.ky.gov

Children's Services

Medicaid - Children**

Time Period: April 1, 2021 - March 31, 2022

TOP 5 DIAGNOSES	Encounter for routine child health examination without abnormal findings
	Contact with and (suspected) exposure to COVID-19
	Encounter for routine child health examination with abnormal findings
	Encounter for immunization
	Acute upper respiratory infection, unspecified
TOP 5 MEDICATIONS	Cetirizine HCL
	Amoxicillin
	Montelukast sodium
	Ibuprofen
	Fluticasone propionate
TOP 5 PROCEDURES	Office o/p est low 20-29 min
	Office o/p est mod 30-39 min
	Dental prophylaxis child
	Emergency department visit
	Im admin 1st/only component

**Top 5 Medications are based on the number of times the code is associated with a health care record; Top 5 Diagnoses and Top 5 Procedures are based on the number of unique beneficiaries who have been diagnosed or had that procedure during the reporting period.



FIRST STEPS
KENTUCKY'S EARLY INTERVENTION SYSTEM
2,568 participants

There were 9,019 newborn screenings (which includes a hearing screening).

Office for Children with Special Health Care Needs

Children Served	741
Provider Visits	1,687
Telehealth Visits	180

In Jefferson County, there are 112,600 children enrolled in Medicaid.

326 participants



Division of Family Resource and Youth Services Centers (FRYSC)

FRYSC in Jefferson County received \$10,062,226 in funding, grants, community cash, and in-kind contributions with 116 full-time staff and 3 part-time staff.

As of 7/3/2022, there were 773 children in Out of Home Care, 616 of which received a per-diem, for a daily per-diem of \$46,539.

39% of children in the state's care had a goal of adoption.
60% had a goal other than adoption (e.g. reunification).

49 child(ren) adopted (YTD)

Jefferson County received \$39,199,787 from the Child Care Assistance Program issuance supporting up to 8,463 providers a month.

The Division of Child Support Enforcement served on average 41,415 children a month, collecting \$53,529,316 in current and past due child support during FY 2022. They established 1,296 orders.

Behavioral Health

Alcohol and Other Drug Treatment Entity Facility and Behavioral Health Services Organization Facility Spending: **\$90,549,574**

Time Period: April 1, 2021 - March 31, 2022

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 193,194 unique patients residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 489,411 of the 1,262,662 total controlled prescriptions dispensed.

Residents of your county received these prescriptions from 9,672 prescribers and 938 dispenser DEA numbers.

Syringe Services Programs

HIV Tests	33
Naloxone Dispensed	532
Referred for Treatment	22,899
Total Number of Visits	33,973

Jefferson County is served by the Seven Counties Community Mental Health Center. Seven Counties received \$22,200,523 in FY 2022.

Seven Counties served 25,555 individuals in their region.



Jefferson is located in the Seven Counties Community Mental Health Center region. This region received \$5,335,241 in Kentucky Opioid Response Effort (KORE) funding for FY 2022.

Public Protection

The Office of the Ombudsman and Administrative Review office had 9,559 constituent contacts in FY2022 in your county.

Office of Inspector General completed 25,705 background checks for children & elderly services throughout the Commonwealth of Kentucky.

The Office of the Inspector General reported 311 completed survey(s), resulting in 15 total tag(s) in Jefferson County.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are FY2022 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Kelli Rodman, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics