

Fayette County - Fiscal Year 2023

Report distributed: November 15, 2023

<u>Mission of the Cabinet for Health and Family Services</u>: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.

Number of Cabinet employees working in Fayette County on June 30, 2023: 397



Social Services

Department for Aging and Independent Living	
Aging and Disability Resource Center	6,947 individual(s)
Guardianship - Legal authority of individuals	169 individual(s)
Hart-Supported Living - Supporting those with disability	19 individual(s)
Homecare - In-home services	92 individual(s)
KY Caregiver - Grandparents raising grandchildren	
National Family Caregiver Support Program	114 individual(s)
Personal Care Attendant Program	5 individual(s)
Supportive Services - Individuals age 60 and older	3,607 individual(s)
Title III-C - Meals provided to indiviudals age 60 and older	445 individual(s) 47,521 meals
Traumatic Brain Injury Program	31 individual(s)



Serve Kentucky manages AmeriCorps programs across the entire Commonwealth of Kentucky. 688 AmeriCorps members served 750,569 hours and recruited 4,705 volunteers who provided 181,290 hours of volunteer service (valued at \$5,429,636). AmeriCorps members served 45,685 students and provided food support services to 2,609 students. Serve Kentucky also provided housing services to 1,730 individuals and collected 75,035 pounds of food for individuals facing food insecurity.

AmeriCorps has 40 members in Fayette County.

Kentucky Transitional Assistance Program (KTAP)

Your county received \$2,097,860 in KTAP issuance. This has been allocated to 880 households in the past fiscal year.

On average, SNAP supported 26,955 people a month in Fayette County, stretching over 12,549 households.

Total SNAP spending in your county in fiscal year 2023: \$54,915,964



The number of locations in Fayette County where SNAP was accepted: 250



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Health Services

Medicaid Enrollment		There were 5,208 providers who served Medicaid beneficiaries in Fayette County.	
Traditional	58,075		
Expansion	44,272	Paid for Local Beneficiaries to All	\$1,588,338,417
Foster Care	896	Kentucky Medicaid Providers	
Presumptive Eligibility	1,056	Paid to Local Medicaid Providers \$797.372.3	\$797,372,383
Total Beneficiaries	104,299	raid to Local Medicald Flovidels \$757,372,303	

Medicaid - Top 5	Top 5 are based on the number of times the code is associated with a health care record and not the number of Medicaid members associated with the diagnoses/medications/procedures.				
Adults and Seniors					
	Alcohol dependence, uncomplicated				
	Essential (primary) hypertension				
TOP 5 DIAGNOSES	Illness, unspecified				
	Opioid dependence, uncomplicated				
	Other stimulant dependence, uncomplicated				
	Atorvastatin calcium				
	Buprenorphine-naloxone				
TOP 5 MEDICATIONS	Gabapentin				
	Ibuprofen				
	Omeprazole				
	Alcohol and/or drug services				
TOD E DDOGEDURES	Home care training to home care client, per 15 minutes				
TOP 5 PROCEDURES	Non-emergency transportation; mini-bus				
	Office o/p est low 20-29 min				
	Office o/p est mod 30-39 min				
Children	In Fayette County there are 40,809 children enrolled in Medicaid.				
	Autism Spectrum Disorder				
	Developmental disorder of scholastic skills, unspecified				
TOP 5 DIAGNOSES	Encounter for routine child health examination without abnormal findings				
	Mixed receptive-expressive language disorder				
	Other developmental disorders of speech and language				
	Amoxicillin				
	Brompheniramine-pseudoephed-dm				
TOP 5 MEDICATIONS	Cetirizine HCL				
	Fluticasone propionate				
	Ondansetron ODT				
	Hospital outpatient clinic visit				
	Office o/p est low 20-29 min				
TOP 5 PROCEDURES	Office o/p est mod 30-39 min				
	Psychotherapy with patient 60 minutes				
	Speech/hearing therapy				

Medicaid numbers included in this report are considered preliminary and subject to change as updated data becomes available.



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Health Services

Funding to Lexington-Fayette County Health Department: \$6,108,417

Your county has 8,673 participants who received benefits totaling \$5,147,822.

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There are 23 WIC-approved grocers in Fayette County.

Between the start of the HIV Epidemic (1982) and June 2023, there were 1616 diagnosed cases of HIV in your county.

(NOTE: 2022 and 2023 data is considered preliminary)

Facilities in Fayette County		
· · ·	6	
Adult Day Health		
Ambulatory Surgical Center	10	
Ambulatory Surgical Center - Licensed Only	1	
Family Care Home	1	
Freestanding or Mobile Technology	7	
Home Health Agency	14	
Hospice	1	
Hospice - Residential	0	
Hospital	8	
Intermediate Care Facility - LIC	0	
Nursing Facility	14	
Personal Care Homes - Freestanding	12	
Private Duty Nursing	5	
Psychiatric Residential Treatment Facilities	0	

Free Cancer Screenings

Provided by the Kentucky Breast and Cervical Cancer Screening Program

Breast Screenings 172

Cervical Screenings

Kentucky Prescription Assistance Program (KPAP)

The KPAP helped 58 patients in Kentucky with 155 prescriptions to save a total of \$222,600 in prescription costs.

Office for Children with Special Health Care Needs

Children Served	379
Provider Visits	368
Telehealth Visits	1

There were 4,283 newborn screenings (which include a hearing screening).

210 participant



694 participants



Division of Family Resource and Youth Services Centers (FRYSC)

Fayette County received \$3,704,820 in funding. Donations and volunteer time totaled \$1,438,431. Additional grants totaled \$993,500. Throughout the Commonwealth 84% of all enrolled students received at least one FRYSC service. Over 26,000 caregivers participated in Grandparent/Relative Support Groups, and over 36,000 students participated in FRYSC-sponsored mentoring programs.

Fayette County received \$1,385,598 from the Child Care Assistance Program issuance, supporting up to 2,174 providers a month.

The Division of Child Support Enforcement served 13,615 children, collecting \$17,548,193 in current and past due child support, during fiscal year 2023. The agency established 13,575 orders.

There were 540 children cared for by foster families, 483 of whom received a combined per-diem totaling \$43,351.

33% of children in foster care had a goal of adoption. 66% had a goal other than adoption (e.g. reunification).

20 child(ren) adopted



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Behavioral Health Services

Alcohol and Other Drug Treatment Facility and Behavioral Health Services Organization Facility Spending: \$58,591,202

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 75,604 unique patients residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 166,736 of the 494,400 total controlled prescriptions dispensed.

Residents of your county received these prescriptions from 6,688 prescribers and 897 dispenser DEA numbers.

Syringe Services Programs Lexington-Favette County Health Department

HIV Tests	385	
Naloxone Dispensed	3,263	
Referred for Treatment	60	
Total Number of Visits	13,060	
Unique Patients	6,622	

Fayette County is served by the New Vista Community Mental Health Center. New Vista received \$15,265,841 in fiscal year 2023.

New Vista served 13,593 individuals in their region in fiscal year 2023.



Fayette is located in the New Vista region. This region received \$9,238,392 in Kentucky Opioid Response Effort (KORE) funding for fiscal year 2023.

Public Protection Services

The Office of the Ombudsman responded to 3,246 constituent contacts in fiscal year 2023 in your county.

The Office of Inspector General completed 50,778 background checks for children & elderly services across the Commonwealth of Kentucky in fiscal year 2023.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are fiscal year 2023 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Sarah Cooper, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics.



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