

Campbell County - Fiscal Year 2024

Report distributed: January 27, 2025

<u>Mission of the Cabinet for Health and Family Services</u>: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.

Number of Cabinet employees working in Campbell County on June 30, 2024: 58



Social Services

| Department for Aging and Independent Living | | |
|---|--|--|
| Aging and Disability Resource Center | 1,569 individual(s) | |
| Guardianship - Legal authority of individuals | 16 individual(s) | |
| Hart-Supported Living - Supporting those with disability | 7 individual(s) | |
| Homecare - In-home services | 112 individual(s) | |
| KY Caregiver - Grandparents raising grandchildren | | |
| National Family Caregiver Support Program | 18 individual(s) | |
| Personal Care Attendant Program | 6 individual(s) | |
| Supportive Services - Individuals ages 60 and older | 706 individual(s) | |
| Title III-C - Meals provided to individuals ages 60 and older | 287 individual(s) 43,026 meals | |
| Traumatic Brain Injury Program | 8 individual(s) | |



Serve Kentucky manages AmeriCorps programs across the entire Commonwealth of Kentucky. 696 AmeriCorps members served 670,641 hours and earned \$2,562,242 in education awards. AmeriCorps members recruited 4,213 volunteers who provided 155,955 hours of volunteer service (valued at \$4,959,369). AmeriCorps members served 74,078 students and provided food support services to 3,344 students. Serve Kentucky also provided housing services to 465 individuals and collected 153,345 pounds of food for individuals facing food insecurity.

AmeriCorps has 11 members in Campbell County.

Kentucky Transitional Assistance Program (KTAP)

Your county received \$690,281 in KTAP issuance. This has been allocated to 176 households in the past fiscal year.



On average, SNAP supported 5,713 people a month in Campbell County, stretching over 2,499 households.

Total SNAP spending in your county in fiscal year 2024: \$11,890,189

The number of locations in Campbell County where SNAP was accepted: 66



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Health Services

Medicaid Enrollment (members can be enrolled at any time & for any length during the fiscal year) Traditional Traditional There were 399 providers who served Medicaid beneficiaries in Campbell County.

Traditional12,720Expansion9,144Foster Care244Presumptive Eligibility159Total Beneficiaries22,267

Paid for Local Beneficiaries to All Kentucky Medicaid Providers \$129,581,291

Paid to Local Medicaid Providers \$161,859,112

| Medicaid - Top 5 | Top 5 are based on the number of unique Medicaid members associated with the diagnoses/medications/procedures during the fiscal year. | | | |
|--------------------------------|---|--|--|--|
| Adults and S | Seniors (Fee For Service population was not included due to programmatic differences) | | | |
| | Ibuprofen | | | |
| | Prednisone | | | |
| TOP 5 MEDICATIONS | Ventolin Hfa | | | |
| | Amoxicillin-Clavulanate Potass | | | |
| | Ondansetron ODT | | | |
| | Encounter For General Adult Medical Examination Without Abnormal Findings (Z | | | |
| | Essential (Primary) Hypertension (I10) | | | |
| TOP 5 DIAGNOSIS | Myopia, Bilateral (H5213) | | | |
| | Opioid Dependence, Uncomplicated (F1120) | | | |
| Chest Pain, Unspecified (R079) | | | | |
| | Office Outpatient Est Low 20 Min (99213) | | | |
| | Office Outpatient Est Mod 30 Min (99214) | | | |
| TOP 5 PROCEDURES | Routine Venipuncture (36415) | | | |
| | Comprehensive Metabolic Panel (80053) | | | |
| | Complete Cbc W/Auto Diff Wbc (85025) | | | |
| Children | nildren In Campbell County there are 8,583 children enrolled in Medicaid. | | | |
| | Amoxicillin | | | |
| | Amoxicillin-Clavulanate Potass | | | |
| TOP 5 MEDICATIONS | Cetirizine HCL | | | |
| | Cefdinir | | | |
| | Azithromycin | | | |
| | Encounter For Routine Child Health Examination Without Abnormal Findings (Z00129) | | | |
| | Acute Pharyngitis, Unspecified (J029) | | | |
| TOP 5 DIAGNOSES | Acute Upper Respiratory Infection, Unspecified (J069) | | | |
| | Streptococcal Pharyngitis (J020) | | | |
| | Encounter For Routine Child Health Examination With Abnormal Findings (Z00121) | | | |
| | Office Outpatient Est Low 20 Min (99213) | | | |
| | Office Outpatient Est Mod 30 Min (99214) | | | |
| TOP 5 PROCEDURES | Im Admin 1st/Only Component (90460) | | | |
| | Strep A Dna Amp Probe (87651) | | | |
| | Dental Prophylaxis Child (D1120) | | | |

Medicaid numbers included in this report are considered preliminary and subject to change as updated data becomes available.



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Health Services

Funding to Northern Kentucky District Health Department: \$10,193,947

During fiscal year 2024, in Campbell county there were 33 people enrolled in Quit Now Kentucky (no-cost tobacco quitline), QUIT Now Kentucky provided 3,947 coaching sessions across the Commonwealth.



Your county has 1,346 participants who received benefits totaling \$1,220,520.

There are 7 WIC-approved grocers in Campbell County.

Between the start of the HIV Epidemic (1982) and June 2024, there were 220 diagnosed cases of HIV in your county.

(NOTE: 2023 and 2024 data is considered preliminary)

| Facilities in Campbell County | | |
|--|---|--|
| Adult Day Health | 1 | |
| Ambulatory Surgical Center | 0 | |
| Family Care Home | 0 | |
| Freestanding or Mobile Technology | 1 | |
| Home Health Agency | 1 | |
| Hospice | 0 | |
| Hospital | 2 | |
| Intermediate Care Facility - LIC | 0 | |
| Nursing Facility | 0 | |
| Nursing Home | 5 | |
| Personal Care Home | 1 | |
| Private Duty Nursing | 0 | |
| Psychiatric Residential Treatment Facility | 0 | |

Free Cancer Screenings

Provided by the Kentucky Breast and Cervical Cancer Screening Program

Breast Screenings 73
Cervical Screenings 32

Kentucky Prescription Assistance Program (KPAP)

KPAP helped 285 patients in Campbell with 639 prescriptions to save a total of \$1,787,951 in prescription costs.

Office for Children with Special Health Care Needs Clinics

| Children Served | 4 |
|-------------------|---|
| Provider Visits | 0 |
| Telehealth Visits | 0 |

There were 558 newborn hearing screenings.

241 participants



274 participants



Division of Family Resource and Youth Services Centers (FRYSC)

Campbell County received \$897,735 in funding for 4 school district(s). The total student enrollment for schools served by FRYSC was 8,180, and 57% of these students were eligible for free or reduced school lunch. Donations and volunteer time totaled \$676,950. Additional grants totaled \$30,500.

Campbell County received \$5,256,231 from the Child Care Assistance Program issuance, supporting up to 886 providers a year.

The Division of Child Support Enforcement served 3,676 children, collecting \$6,247,498 in current and past due child support, during fiscal year 2024. The agency established 3,954 orders.

There were 164 children cared for by foster families, 123 of whom received a combined per-diem totaling \$10,815.

17% of children in foster care had a goal of adoption. 82% had a goal other than adoption (e.g. reunification).

3 child(ren) adopted



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Behavioral Health Services

Behavioral Health Services Organization Facility Spending: \$590,002

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 22,107 unique patients residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 47,258 of the 142,312 total controlled prescriptions dispensed.

Residents of your county received these prescriptions from 4,263 prescribers and 345 dispenser DEA numbers.

| Syringe Services Programs Northern Kentucky District Health Department | | |
|---|-------|--|
| HIV Tests | 343 | |
| Naloxone Dispensed | 2,381 | |
| Referred for Treatment | 418 | |
| Total Number of Visits | 3,423 | |

Campbell County is served by the Northkey Community Mental Health Center. Northkey received \$8,885,431 in fiscal year 2024.

Northkey served 9,276 individuals in their region in fiscal year 2024.

2,521



Campbell is located in the Northkey region. This region received \$2,474,953 in Kentucky Overdose Response Effort (KORE) funding for fiscal year 2024.

Unique Patients

Public Protection Services

The Office of the Ombudsman responded to 674 constituent contacts in fiscal year 2024 in your county.

The Office of Inspector General completed 876 background checks for children & elderly services in Campbell county fiscal year 2024.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are fiscal year 2023 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Josh Hardesty, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics.



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