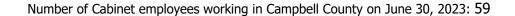


Campbell County - Fiscal Year 2023

Report distributed: November 15, 2023

<u>Mission of the Cabinet for Health and Family Services</u>: To be a diverse and inclusive organization providing programs, services, and supports that protect and promote the health and well-being of all Kentuckians and their communities.





Social Services

Department for Aging and Independent Living	
Aging and Disability Resource Center	1,743 individual(s)
Guardianship - Legal authority of individuals	32 individual(s)
Hart-Supported Living - Supporting those with disability	5 individual(s)
Homecare - In-home services	118 individual(s)
KY Caregiver - Grandparents raising grandchildren	
National Family Caregiver Support Program	17 individual(s)
Personal Care Attendant Program	7 individual(s)
Supportive Services - Individuals age 60 and older	563 individual(s)
Title III-C - Meals provided to indiviudals age 60 and older	252 individual(s) 27,827 meals
Traumatic Brain Injury Program	9 individual(s)



Serve Kentucky manages AmeriCorps programs across the entire Commonwealth of Kentucky. 688 AmeriCorps members served 750,569 hours and recruited 4,705 volunteers who provided 181,290 hours of volunteer service (valued at \$5,429,636). AmeriCorps members served 45,685 students and provided food support services to 2,609 students. Serve Kentucky also provided housing services to 1,730 individuals and collected 75,035 pounds of food for individuals facing food insecurity.

AmeriCorps has 23 members in Campbell County.

Kentucky Transitional Assistance Program (KTAP)

Your county received \$464,112 in KTAP issuance. This has been allocated to 185 households in the past fiscal year.

On average, SNAP supported 5,434 people a month in Campbell County, stretching over 2,433 households. Total SNAP spending in your county in fiscal year 2023: \$10,703,533



The number of locations in Campbell County where SNAP was accepted: 63



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Health Services

Medicaid Enrollment		There were 401 providers who served Medicaid beneficiaries in Campbell County.	
Traditional	12,967		
Expansion	9,406	Paid for Local Beneficiaries to All	\$128,841,535
Foster Care	241	Kentucky Medicaid Providers	φ120,0 1 1,333
Presumptive Eligibility	144	Paid to Local Medicaid Providers	\$152,743,253
Total Beneficiaries	22,758	raid to Local Medicald Providers \$132,743,233	

Medicaid - Top 5	Top 5 are based on the number of times the code is associated with a health care record and not the number of Medicaid members associated with the diagnoses/medications/procedures.		
Adults and Seniors			
	Alcohol dependence, uncomplicated		
	Autism Spectrum Disorder		
TOP 5 DIAGNOSES	Illness, unspecified		
	Moderate intellectual disabilities		
	Opioid dependence, uncomplicated		
	Atorvastatin calcium		
	Buprenorphine-naloxone		
TOP 5 MEDICATIONS	Gabapentin		
	Lisinopril		
	Omeprazole		
	Alcohol and/or drug services		
	Home care training to home care client, per 15 minutes		
TOP 5 PROCEDURES	Non-emergency transportation; taxi		
	Office o/p est low 20-29 min		
	Office o/p est mod 30-39 min		
Children	In Campbell County there are 8,637 children enrolled in Medicaid.		
	Attention-deficit hyperactivity disorder, combined type		
	Autism Spectrum Disorder		
TOP 5 DIAGNOSES	Down syndrome, unspecified		
	Encounter for routine child health examination without abnormal findings		
	Mixed receptive-expressive language disorder		
	Adderall xr		
	Amoxicillin		
TOP 5 MEDICATIONS	Cetirizine HCL		
	Clonidine HCL		
	Dextroamphetamine-amphetamine		
	Comm bh clinic svc per diem		
	Home care training to home care client, per 15 minutes		
TOP 5 PROCEDURES	Office o/p est low 20-29 min		
	Office o/p est mod 30-39 min		
	Speech/hearing therapy		

Medicaid numbers included in this report are considered preliminary and subject to change as updated data becomes available.



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Health Services

Funding to Northern Kentucky District Health Department: \$8,850,736

Your county has 1,884 participants who received benefits totaling \$1,046,187.



There are 7 WIC-approved grocers in Campbell County.

Between the start of the HIV Epidemic (1982) and June 2023, there were 214 diagnosed cases of HIV in your county.

(NOTE: 2022 and 2023 data is considered preliminary)

20

Facilities in Campbell County	
Adult Day Health	1
Ambulatory Surgical Center	0
Ambulatory Surgical Center - Licensed Only	0
Family Care Home	0
Freestanding or Mobile Technology	1
Home Health Agency	8
Hospice	1
Hospice - Residential	0
Hospital	1
Intermediate Care Facility - LIC	0
Nursing Facility	5
Personal Care Homes - Freestanding	0
Private Duty Nursing	3
Psychiatric Residential Treatment Facilities	0

Free Cancer Screenings

Provided by the Kentucky Breast and Cervical Cancer Screening Program

Breast Screenings 31

Cervical Screenings

Kentucky Prescription Assistance Program (KPAP)

The KPAP helped 290 patients in Kentucky with 642 prescriptions to save a total of \$1,802,522 in prescription costs.

Office for Children with Special Health Care Needs

Children Served	5
Provider Visits	0
Telehealth Visits	0

There were 602 newborn screenings (which include a hearing screening).

228 participant



256 participants



Division of Family Resource and Youth Services Centers (FRYSC)

Campbell County received \$942,900 in funding. Donations and volunteer time totaled \$718,146. Additional grants totaled \$459,000. Throughout the Commonwealth 84% of all enrolled students received at least one FRYSC service. Over 26,000 caregivers participated in Grandparent/Relative Support Groups, and over 36,000 students participated in FRYSC-sponsored mentoring programs.

Campbell County received \$277,609 from the Child Care Assistance Program issuance, supporting up to 394 providers a month.

The Division of Child Support Enforcement served 3,772 children, collecting \$6,483,850 in current and past due child support, during fiscal year 2023. The agency established 4,011 orders.

There were 126 children cared for by foster families, 110 of whom received a combined per-diem totaling \$10,918.

19% of children in foster care had a goal of adoption. 80% had a goal other than adoption (e.g. reunification).

6 child(ren) adopted



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Behavioral Health Services

Alcohol and Other Drug Treatment Facility and Behavioral Health Services Organization Facility Spending: \$590,683

Kentucky All Schedule Prescription Electronic Reporting (KASPER)

According to KASPER data, 21,868 unique patients residing in your county received a pharmaceutical controlled substance. Opioid analgesics accounted for 49,800 of the 146,463 total controlled prescriptions dispensed.

Residents of your county received these prescriptions from 4,272 prescribers and 338 dispenser DEA numbers.

Syrin	ge Services Programs
Northern Kei	ntucky District Health Department

Northern Kentucky District Health Department		
HIV Tests	330	
Naloxone Dispensed	1,524	
Referred for Treatment	24	
Total Number of Visits	3,223	
Unique Patients	1,482	

Campbell County is served by the Northkey Community Mental Health Center. Northkey received \$8,678,407 in fiscal year 2023.

Northkey served 10,269 individuals in their region in fiscal year 2023.



Campbell is located in the Northkey region. This region received \$4,418,366 in Kentucky Opioid Response Effort (KORE) funding for fiscal year 2023.

Public Protection Services

The Office of the Ombudsman responded to 814 constituent contacts in fiscal year 2023 in your county.

The Office of Inspector General completed 50,778 background checks for children & elderly services across the Commonwealth of Kentucky in fiscal year 2023.

The purpose of this report is to provide insight into the utilization and reach of programs offered by the Cabinet for Health and Family Services within the Commonwealth of Kentucky and each individual county. All data reported are fiscal year 2023 unless otherwise noted. Blank boxes indicate that no data was available for a program. Any questions regarding the information shown here should be submitted to Sarah Cooper, Executive Director, CHFS Office of Legislative and Regulatory Affairs.

These reports have been compiled and formatted by the Office of Data Analytics.



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