

# School Health Update LHD 825 Preparedness Spending Public Health Nursing Webinar

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February 16, 2022



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# Agenda

- REDCap Report on Spending Plans: Michelle Malicote, BSN, RN, NASSNC, School Health Branch Manager, MCH
- Expenditures to Date: Official Report Process

# 825 School Health Preparedness Update 2.15.2023



Anticipated end of  
spending allocations  
6.30.2023



\$3.3 Million given to  
LHD's to use to  
support  
preparedness work  
with local school  
districts



825 LHD Allocations  
Fact Sheet Updated  
2.2.2023



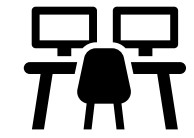
REDCap survey to  
report budget plans  
and activities  
[https://redcap.link/  
ei9bi5bb](https://redcap.link/ei9bi5bb)



\$1,187,040  
reported in  
REDCap as of  
2.15.2023



48  
Unduplicated  
REDCap entries



825 Cost Center  
SH Preparedness  
Subcommittee Meeting  
Tuesday  
March 27, 2023 11:00 EST



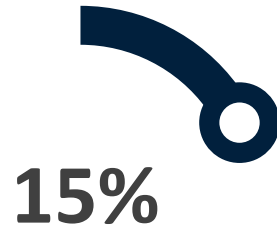
OPEN Office Hours  
Tuesday  
March 7, 2023  
11:30 EST

# January REDCap Spending Report



\$444,418

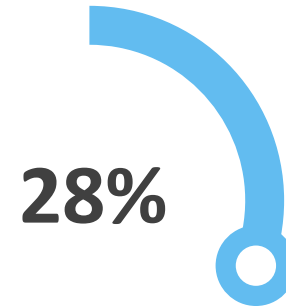
1.4.2023



\$510,300

1.13.2023

Regional Preparedness Team  
begins outreach to  
LHD Directors



\$994,100

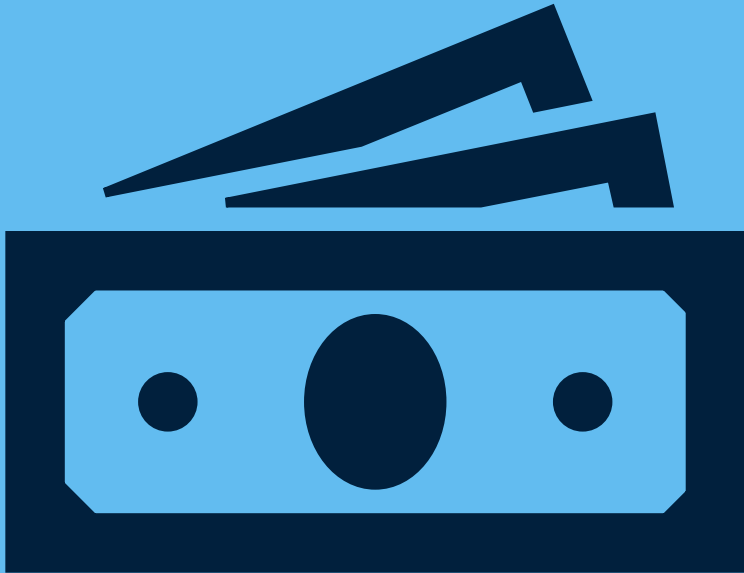
1.20.2027



\$1,107,670

1.27.2023

# Allocations left to be spent per REDCap Survey data



\$2,112,960  
(135 days)

\*Data based on results from 2.15.2023

# Official Expense Report

- Payment in February for January expenses will not be made until the 15<sup>th</sup> or after
- Expenses for January can not be seen until February payment is made



# 825 Allocation Survey

The 825 cost center funds are to establish, strengthen, and maintain relationships with local schools to enhance public health emergency preparedness capabilities.

## Options for use of 825 Allocation (Audience must include pre-K thru 12th-grade students, families of students, staff, and families of staff)

- Mental Health - Addressing Youth Needs After a Disaster/Emergency
- Emergency and Public Health Preparedness Planning
- Preparedness Training (Must include School staff) includes Stop the Bleed
- Education (Can include actual classroom activities, printing, and pre-approved emergency preparedness-related signage)
- Indoor Air Quality or other inspections and monitoring equipment
- Supplies (includes: Stop the Bleed classroom kits, curriculum and materials needed to provide education, AED replacement pads and/or batteries, preparedness kits, two-way radios)
- Personnel Expenses (MUST BE NON-CLINICAL)
- Stipend

# REDCap Survey Access

 LHD's who have accessed survey to date: 48







 LHD's who have accessed but entered "0" or left blank: 3

 Number of times the survey has been accessed: 88

\*Data based on results from 2.10.2023



# REDCap Survey Projects

-  Mental Health - Addressing Needs After a Disaster/Emergency
-  Emergency and Public Health Preparedness Planning
-  Preparedness Training
-  Education
-  Personnel time working on any included projects or outreach
-  Indoor Air Quality or other inspections, monitoring equipment

# Support Documents

## 1. 825 Allocation Spending Ideas LHD requests

## 2. Spending Ideas from the REDCap survey

## 3. 825 LHD Allocations

### 825 LHD Allocations

To establish, strengthen, maintain relationships with local K-12 schools



2.2.2023

#### GOAL

To build infrastructure and partnerships to aid ongoing activities related to prevention and protection efforts with local school boards, schools, and those individuals that learn, work, and play in educational settings.

1. Expand, train and sustain a public health workforce.
2. Strengthen partnerships to enhance K-12 school emergency preparedness, response and recovery capabilities and programs for disease prevention and control.
3. Expand partnerships and resources; conduct school-based needs assessments.
4. Develop communicable disease/pandemic-related education, prevention and protection materials.
5. Coordinate dissemination of accurate, consistent information relevant to school health.

#### PURPOSE

(K-12) Fund local health departments to establish relationships to support collaboration with school systems on preparedness activities.

#### Allowable expenses:

- Addressing youth mental health needs after a disaster/emergency
- Emergency and public health preparedness, planning, training and exercise activities and supplies for directly related activities
- Education (can include actual classroom activities, printing, and pre-approved emergency preparedness-related signage)
- Indoor Air Quality or other inspections and monitoring equipment
- Personnel Expenses (Non-clinical)
- In-state travel for directly related activities
- Items on approved resources list, including shipping and handling
- Stipend used at discretion of LHD as described in monthly survey

#### Items requiring PREAPPROVAL:

- Design for printing, duplication and signage must be preapproved and educational.
- Prevention messaging directly related activities in the form of school and community banners, posters, etc., will be allowable with approval of the design by MCH. However, these cannot be used to advertise private and/or commercial entities, whether or not they are donors.
- All advertising campaigns to promote evidence-based education and prevention programs targeting specific, related community needs must be preapproved.
- Food and/or lodging must be preapproved and directly related to activity.
- Training and related expenses that requires overnight travel will be subject to current DPH travel regulations.
- See survey for more details

*MCH will review other requests on a case-by-case basis*  
Audience must include pre-K thru 12th-grade students, families of students, staff, and families of staff

#### CDC Crisis Response Cooperative Agreement (CoAG) OVERVIEW

- In July 2021, KDPH was awarded a two-year grant from the CDC \$13,564,848 each year to establish, expand and sustain a response ready public health workforce.
- Requirements of the funding included spending 25% to support K12 school health programs.
- Most of the funding was for recruitment, retention, training, and credentialing for public health workforce.
- The CDC guidance stated that every effort would be made to sustain this funding source in the future.
- Allocations are based on a 40% base and 60% population calculation.

#### WFD Grant 25% School Health Allocation

The grant covers the cost of the Division of Maternal and Child Health's School Health Branch Manager and three support positions.

There is a budget of \$3.3M that will go directly to the local health departments to support school health preparedness activities, staffing projects, and health education.

This allocation is intended to cover LHD's expenses for engaging with their local school district for preparedness planning purposes for school year 22-23.

Report at least monthly (if applicable) in REDCap using link: <https://redcap.link/mcwse2ap>

- This survey should be completed BEFORE allocation pulled.
- This survey is designed to provide appropriate areas to spend this LHD allocation.
- Should be used to report a budget plan, not expense reporting.
- Should be used to report subsequent activities.
- May be accessed as many times as needed using the same link until the allocation is depleted.

#### \*Spending can be pulled down from CDP reporting

#### Allocation CAN NOT be used for:

- Any billable, PEtable or clinical service
- Items not on the allowable Materials and Resources List (unless pre-approved)
- Media (except what is pre-approved by MCH/PHPS)
- Construction
- Motorized vehicles

Questions or concerns can be directed to:  
Michelle Malicote RN, BSN, NASSNC, School Health Branch Manager  
Kentucky Department for Public Health  
(502) 229-5007 or at [michelle.malicote@ky.gov](mailto:michelle.malicote@ky.gov)

# Reminder: Allowable/Non-Allowable Expenses

## Allowable Expenses

- Classroom and Staff Education, STOP THE BLEED and CPR/First Aid
- Supplies (STOP THE BLEED kits, AED replacement pads and batteries, two-way radios, etc.)
- Personnel Expenses (must be non-clinical) time working on all included projects
- Many other options

## Non-Allowable Expenses

- Any billable, PEFable or clinical service
- Items not on the allowable Materials and Resources List (unless pre-approved)
- Media (except what is pre-approved by MCH/PHPS)
- Construction
- Motorized vehicles

# LHD Updates

- Best Practices
- Lessons Learned
- Questions/Concerns?

- Office Hours - March 7, 2023, 11:30 A.M. (EST)
- LHD.DPH Meeting - April 4, 2023, 10:00 A.M. (EST)

# Point of Contact

## Program Lead:

- Michelle Malicote, BSN, RN, NASSNC, School Health Branch Manager
  - (502) 229-5007 or [michelle.malicote@ky.gov](mailto:michelle.malicote@ky.gov)

## PHPS Liaison:

- Madison Yerges, MPH, MHA, Workforce Development Health Educator
  - (502) 229-8029 or [madison.yerges@ky.gov](mailto:madison.yerges@ky.gov)

## Finance:

- Katie Stivers, Health Program Administrator, PHPS
  - (502) 229-6460 or [katie.stivers@ky.gov](mailto:katie.stivers@ky.gov)
- Candy Mitchell, Grant Administrator for Finance, PHPS
  - (502) 395-8461 or [candy.mitchell@ky.gov](mailto:candy.mitchell@ky.gov)

# Thank you!

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