XXIII. Case Management Services

#### A. Targeted case management services for adults and children with Substance Use Disorders.

#### Monthly Rate:

Targeted case management for adults and children with substance use disorders will be reimbursed at a monthly rate of \$334. This rate was established using a reasonable estimate for the salary and fringe benefits of a Bachelors-level practitioner, consistent with the minimum case manager qualifications for this service, to derive the 15 minute unit base rate of \$10.76. This base rate was increased by 12% to account for overhead costs, which creates the 15 minute unit rate of \$12.05. Assuming 25 cases per month, the amount of working time per month is estimated to be 6.93 hours per each case. That working time, multiplied by four 15 minute units of the Bachelors-level base rate of \$12.05, equals \$334 per month. These rates are effective 7/1/2014.

A unit of service shall:

- (a) Be one (1) month; and
- (b) Consist of a minimum of four (4) service contacts including:
  - 1. At least two (2) face-to-face contacts with the recipient; and
  - 2. Two (2) additional contacts which may be by telephone or face-to-face with, or on behalf of, the recipient.
- B. <u>Targeted case management services for adults and children with Co-occurring Mental Health or</u> Substance Use Disorders and Chronic or Complex Physical Health Issues.

## Monthly Rate:

Targeted case management for adults and children with co-occurring mental health or substance use disorders and chronic or complex physical health issues will be reimbursed at a monthly rate of \$541. This rate was established using a reasonable estimate for the salary and fringe benefits of a Bachelors-level practitioner to derive the 15 minute unit base rate of \$10.76. After accounting for the additional education of a Masters-level practitioner (33%) and overhead costs (12%), the 15 minute unit rate is \$15.60. Assuming 20 cases per month, the amount of working time per month is estimated to be 8.66 hours per each case. That working time, multiplied by four 15 minute units of \$15.60, equals \$541 per month. This rate is effective 7/1/2014.

A unit of service shall:

- (a) Be one (1) month; and
- (b) Consist of a minimum of five (5) service contacts including:
  - 1. At least three (3) face-to-face contacts with the recipient (may include parent/legal guardian for individuals under age 21); and
  - 2. Two (2) additional contacts which may be by telephone or face-to-face with, or on behalf of, the recipient.

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#### XXIII. Case Management Services

C. <u>Targeted case management services for adults and children with Severe Emotional Disability or Severe</u> <u>Mental Illness</u>

### Monthly Rate:

Targeted case management for adults and children with severe emotional disability or severe mental illness will be reimbursed at a monthly rate of \$334. This rate was established using a reasonable estimate for the salary and fringe benefits of a Bachelors-level practitioner, consistent with the minimum case manager qualifications for this service, to derive the 15 minute unit base rate of \$10.76. This base rate was increased by 12% to account for overhead costs, which creates the 15 minute unit rate of \$12.05. Assuming 25 cases per month, the amount of working time per month is estimated to be 6.93 hours per each case. That working time, multiplied by four 15 minute units of the Bachelors-level base rate of \$12.05, equals \$334 per month. These rates are effective 7/1/2014.

# A unit of service shall:

- (a) Be one (1) month; and
- (b) Consist of a minimum of four (4) service contacts including:
  - 1. At least two (2) face-to-face contacts with the recipient; and
    - 2. Two (2) additional contacts which may be by telephone or face-to-face with, or on behalf of, the recipient.

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