



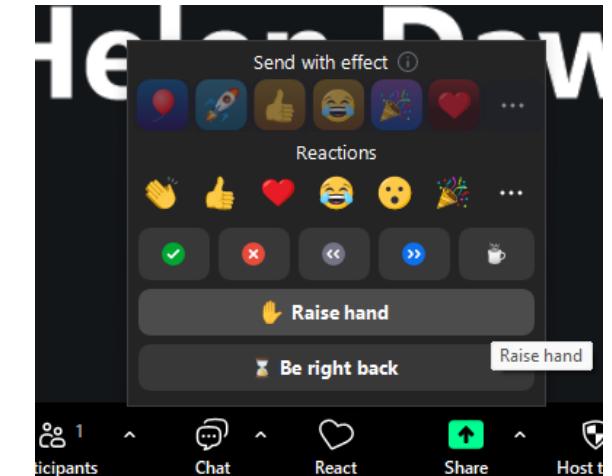
CABINET FOR HEALTH  
AND FAMILY SERVICES

# Medicaid Advisory Committee

## February 5, 2026

# Housekeeping for Attendees

- For those in person:
  - Please keep side conversations to a minimum.
  - Please raise hand when you wish to speak.
  - Please speak loudly and clearly so that all may hear you.
- For those on the Zoom:
  - Please stay muted unless you wish to speak.
  - Please use the raise hand reaction when you wish to speak.
  - If possible, please have your camera turned on.
  - If you have any questions during the meeting, you can put your question in the chat.



# Agenda

## Opening, Call to Order & Actions

Dr. Schuster, Chair  
Lesha Elam, Secretary 15 Min

## BAC Meeting Report

Emily Beauregard 10 Min

## DMS Commissioner Updates and HR1 and Rural Health Transformation Updates

Commissioner Lisa Lee 35 Min

## DMS Updates

Senior Deputy Commissioner Veronica Judy-Cecil  
Deputy Commissioner Leslie Hoffmann 20 Min

## TAC Recommendations; Selected TAC Reports; Request for Information from DMS or MCOs

TAC Chairs 20 Min

## New Business

Dr. Schuster, Chair 10 min

## Public Comment

Dr. Schuster, Chair 15 min

## Closing

Dr. Schuster, Chair 1 min

# Opening & Public Comment Reminder

- Welcome!
- If you have a public comment:
  - Please indicate you would like to speak by **putting your name in the chat and write “public comment”**.
  - Public comments will be limited to the **first five people**.

# MAC Member Roll Call

Iesha Elam, Secretary

# Disclosure of Conflicts of Interest

- If you know that you have an existing Conflict of Interest, please feel free to raise your hand now.
- We will share the appropriate process for formal disclosure and support you to excuse yourself from appropriate discussions.
- By staying present for all discussions, you are acknowledging that you do not have any known Conflicts of Interest.

# Approval of Minutes

Dr. Sheila Schuster, Chair

# Approval of Bylaws

- Pursuant to KRS 205.590, Technical Advisory Committees (TACs) were established for the purpose of acting in an advisory capacity to the MAC with respect to the administration of the medical assistance program and in performing the function of peer review.
- The TAC may make recommendations to the MAC at any regularly scheduled meeting. The MAC shall accept the TAC recommendations for action by DMS. The MAC will not be required to have a quorum in order to accept TAC recommendations, if the TAC recommendations were approved at a TAC meeting with a quorum.
- TACs shall submit the recommendation in writing to the MAC chair and DMS liaison within 7 days following a TAC meeting in which a recommendation was made by a quorum. For TACs that meet less than 7 days before the MAC meeting, the recommendation must still be submitted in writing prior to the MAC meeting to be considered.
- In the event the TAC chair, or a member of the TAC appointed by the chair, is unavailable to present TAC recommendation(s) to the MAC, a MAC member appointed by the TAC may present recommendations on their behalf.
- TAC members may not speak publicly on behalf of the MAC.

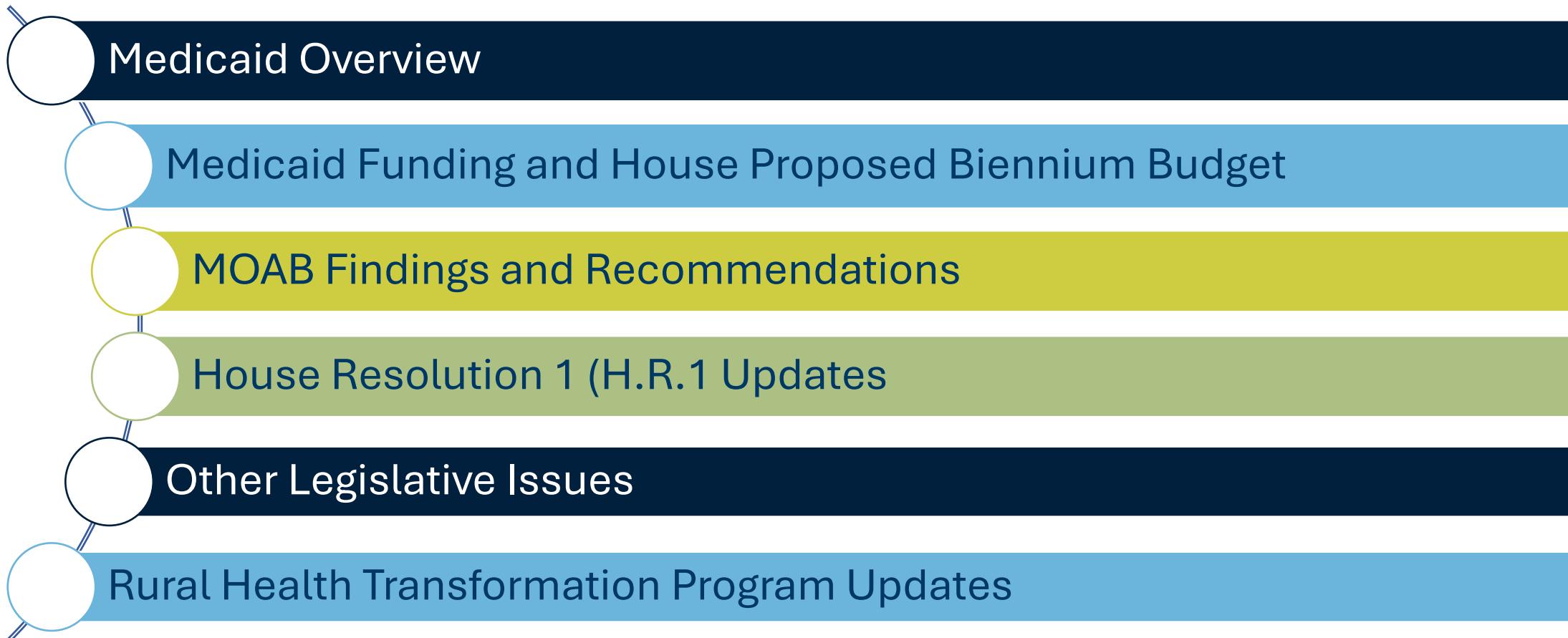
# BAC Meeting Report

Emily Beauregard, BAC Chair

# DMS Commissioner Updates

Commissioner Lisa Lee

# Commissioner Updates

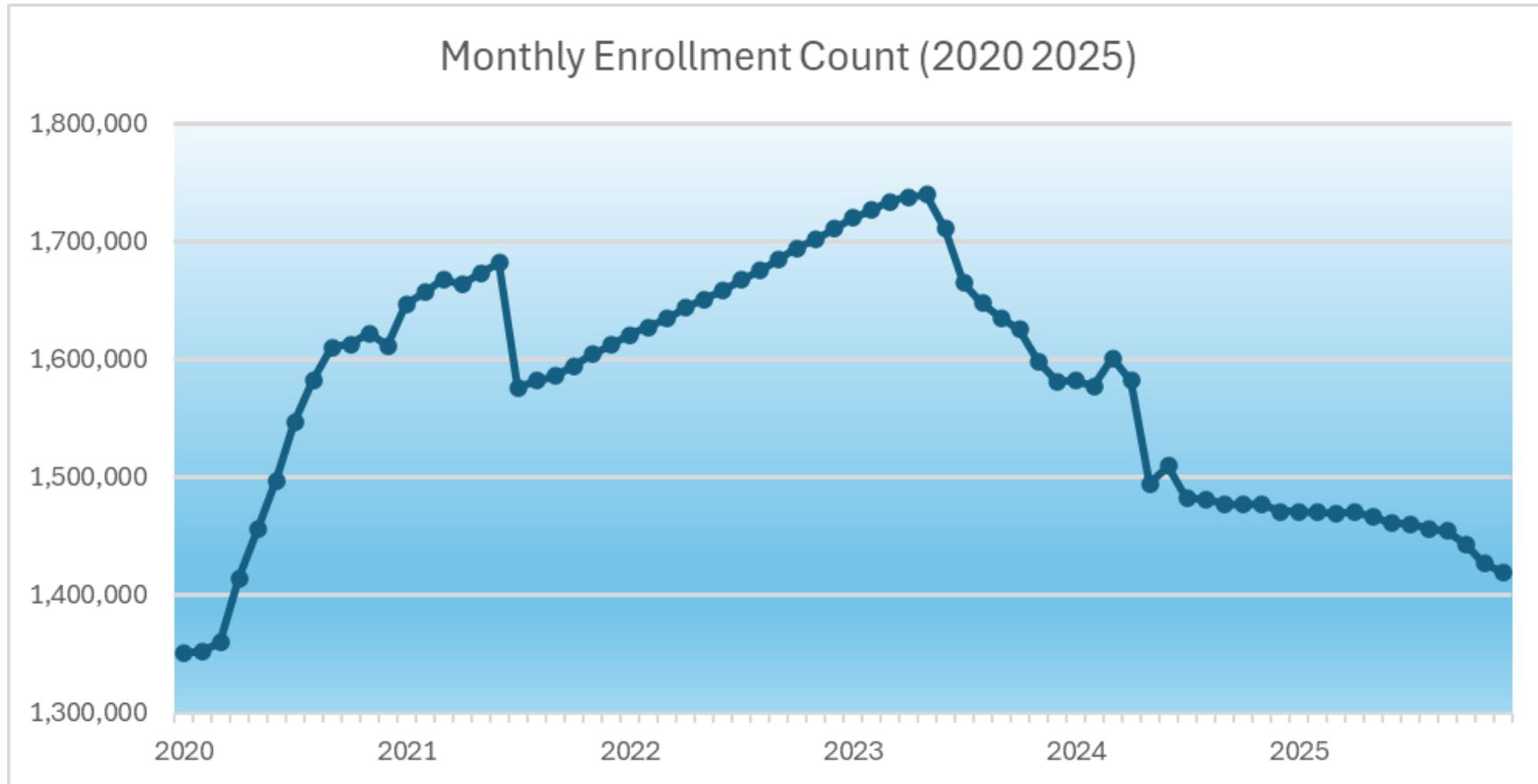


# Kentucky Medicaid at a Glance

- Approximately **1.4 million** members.
- Over **600,000 children**, more than half of the children in Kentucky.
- Approximately **450,000** expansion members.
- Over **75,000** enrolled providers.
- **\$20.6 billion** in total SFY 2025 expenditures (Administrative and Benefits combined)

# Medicaid Enrollment Trend

## January 2020 to December 2025



# Monthly Fee for Service Usage – Procedure Codes

## Top Ten Procedure Codes -12/1/25 to 12/31/25

Procedure	Description	Member Count	Claim Count	Amount Paid
S5108	Home care training to home care client per 15 minutes	13,894	174,236	\$55,866,617.60
T2016	Habilitation, residential, waiver; per diem	4,073	37,627	\$29,471,427.33
97535	Training for self-care or home management, each 15 minutes	8,598	92,134	\$24,129,653.54
99213	Established patient office or other outpatient visit with low level of decision making, if using time, 20 minutes or more	110,029	158,104	\$20,252,658.11
T1019	Personal care services, per 15 minutes	3,428	49,085	\$17,288,121.68
99199	Other special serv, procedure, or report	3,721	4,124	\$7,064,228.51
T1040	Home care training to home care client, per 15 sec	15,664	38,766	\$6,656,341.02
T1016	Case management, each 15 minutes	13,985	16,504	\$6,202,328.92
H0004	Behavioral Health Counseling and therapy per 15 min	4,483	13,545	\$5,688,174.37
T2022	Case management per month	12,520	13,258	\$5,685,337.32

# Monthly Fee for Service Usage – Diagnosis Codes

## Top Ten Diagnosis Codes – 12/1/25 to 12/31/25

Procedure	Description	Member Count	Claim Count	Amount Paid
F70	Mild intellectual disabilities	6,836	67,123	\$30,537,921.30
F71	Moderate intellectual disabilities	4,800	42,597	\$22,253,149.38
F840	Autistic disorder	7,155	86,776	\$20,854,600.84
I10	Essential (primary) hypertension	9,405	42,707	\$16,905,688.93
J449	Chronic obstructive pulmonary disease, unspecified	5,178	19,016	\$15,652,145.70
F72	Severe intellectual disabilities	980	8,217	\$7,333,808.87
G809	Cerebral palsy, unspecified	1,843	16,847	\$7,331,848.01
F119	Conduct disorder, childhood-onset type	3,722	4,128	\$7,059,853.22
F0390	Unsp dementia, unsp severity, without beh/psych/mood/anx	1,118	4,296	\$5,922,140.82
E119	Type 2 mellitus without complications	3,614	12,076	\$5,754,055.08

# Monthly Managed Care Usage – Procedure Codes

## Top Ten Procedure Codes -12/1/25 to 12/31/25

Procedure	Description	Member Count	Claim Count	Amount Paid
99284	Emergency department visit with moderate level of medical decision making	52,389	69,187	\$14,504,628.83
99285	Emergency department visit with high level of medical decision making	32,630	43,620	\$13,445,127.89
99213	Established patient office or other outpatient visit with low level of decision making, if using time, 20 minutes or more	215,692	292,911	\$10,383,166.51
H0011	Alcohol and/or drug services; acute detoxification (residential addiction program inpatient)	2,960	21,083	\$9,779,851.84
99214	Established patient office or other outpatient visit with moderate level of decision making, if using time, 30 minutes or more	142,196	179,634	\$9,651,629.93
90837	Psychotherapy, 1 hour	48,227	93,251	\$8,328,307.98
T2023	Targeted case management; per month	19,479	22,041	\$7,857,309.02
99283	Emergency department visit with low level of medical decision making	31,639	39,612	\$7,476,394.14
74177	CT scan of abdomen and pelvis with contrast	10,844	14,676	\$6,462,726.41
H2020	Therapeutic behavioral services, per diem	3,267	24,778	\$6,412,024.12

# Monthly Managed Care Usage – Diagnosis Codes

## Top Ten Diagnosis Codes – 12/1/25 to 12/31/25

Procedure	Description	Member Count	Claim Count	Amount Paid
F1120	Opioid dependence, uncomplicated	37,179	186,288	\$20,817,843.44
Z5111	Encounter for antineoplastic chemotherapy	1,102	2,048	\$10,644,860.88
Z3800	Single liveborn infant, delivered vaginally	2,139	3,545	\$9,196,191.74
A419	Sepsis, unspecified organism	1,823	3,555	\$8,962,886.24
F1520	Other stimulant dependence, uncomplicated	6,721	51,779	\$8,862,352.27
F840	Autistic disorder	6,950	30,995	\$8,745,372.33
Z3801	Single liveborn infant, delivered by cesarean	1,129	2,052	\$8,451,823.14
F3481	Disruptive mood dysregulation disorder	2,649	7,828	\$7,126,126.28
F1020	Alcohol dependence, uncomplicated	4,976	38,843	\$7,086,644.87
F332	Major depressive disorder, recurrent severe w/o psych features	4,837	15,054	\$6,130,504.19

# Medicaid Administrative Budget

Medicaid Benefits	SFY 2027 Governor's Recommended	SFY 2028 Governor's Recommended
General Fund	\$82,956,700	\$76,443,600
Restricted Agency Funds	\$35,516,200	\$35,133,700
Federal Funds	\$241,290,600	\$224,326,100
<b>Total</b>	<b>\$359,763,500</b>	<b>\$335,903,400</b>

- Included in the Governor's Recommended budget:
  - 2% Cost of Living Increase for staff in SFY27 and SFY 28.
  - House Resolution (H.R. 1) Immediate needs:
    - Integrated Eligibility and Enrollment System (IEES) system changes,
    - Medicaid Management Information System (MMIS) system changes, and
    - Community Engagement.

# Medicaid Benefits Budget

Medicaid Administrative	SFY 2027 Governor's Recommended	SFY 2028 Governor's Recommended
General Fund	\$2,707,534,600	\$3,430,313,300
Restricted Agency Funds	\$2,502,012,600	\$2,088,385,200
Federal Funds	\$16,980,087,400	\$18,073,444,600
<b>Total</b>	<b>\$22,189,634,600</b>	<b>\$23,592,143,100</b>

- Included in the Governor's Recommended budget:
  - 500 new waiver slots for Michelle P beginning in SFY 2027.
  - 250 new waiver slots for Supports for Community Living (SCL) beginning in SFY 2027.
  - 500 new waiver slots for Home and Community Based Services (HCBS) beginning in SFY 2027.

# Rural Health Transformation Program

# KY Rural Health Transformation Program Initiatives

	Five Initiatives	Strategic Goal	Use of Funds
1	<b>Rural Community Hubs for Chronic Care Innovation</b> <i>Reduce obesity and diabetes rate through evidence-based, community-led strategies focused on upstream prevention</i>	Make Rural America Healthy Again, Tech Innovation	A, C, D, E, F, G, I, J, K
2	<b>PoWERing Maternal and Infant Health: Community-based Teams</b> <i>Increase timely perinatal care in maternity care deserts through coordinated, telehealth-enabled teams</i>	Sustainable Access	A, B, C, D, E, F, G, H, I, K
3	<b>Rapid Response to Recovery: EmPATH Model, Mobile Crisis and Telehealth</b> <i>Expand integrated, technology-enabled crisis care from community response to long-term support</i>	Innovative Care	D, E, F, G, H, I, J, K
4	<b>Rooted in Health: Rural Dental Access Program</b> <i>Improve rural access to preventive dental care and treatment through expanded training and mobile portable services</i>	Workforce Development	A, B, D, E, F, G, I, J, K
5	<b>From Crisis to Care: Integrated EMS and Trauma Response</b> <i>Strengthen capabilities and capacity for pre-hospital care and in-place interventions</i>	Sustainable Access	A, B, D, E, F, G, K

# Rural Health Transformation Project Website

- Updates about the Rural Health Transformation Project (RHTP) will be posted on the website:
  - <https://ruralhealthplan.ky.gov>
- The website currently features:
  - Kentucky's RHTP application,
  - Kentucky's RHTP plan and program information,
  - Information about rural health in Kentucky, and
  - Contact information.
- To contact the RHTP Team, please email:
  - [ruralhealthplan@ky.gov](mailto:ruralhealthplan@ky.gov)

# DMS Updates

Deputy Commissioner Leslie Hoffmann

Senior Deputy Commissioner Veronica Judy-Cecil

# 1915(c) CHILD Waiver & Wait List Updates

# **1915(c) Community Health for Improved Lives and Development (CHILD) Waiver**

# Current Updates

- All systems went live on January 1, 2026.
- Provider outreach, enrollment, and training is underway!
- Participant applications are being accepted!
- Two (2) CHILD Waiver providers have been certified, and eight (8) additional providers are advancing through the certification process.
- Two (2) CHILD Waiver participants have been approved, two (2) are awaiting Assessment, and nine (9) additional participant applications are in Review/Request for Additional Information.

*\*Information as of 2/6/26*

# 1915(c) Wait List Updates

# 1915(c) HCBS Waiver: Slot Allocations

- The table shows current HCBS 1915(c) Waiver Enrollment and Wait List Data as of 02/02/2026 (SFY26).
  - \* *Filled and allocated slots may also include MFP transition allocations.*
- The Cabinet for Health and Family Services has developed a thoughtful allocation plan for newly appropriated slots to maximize individuals' movement from allocation to utilization of services and to reduce the risk of a bottleneck effect caused by provider over-capacity.

Waiver	Funded Slots ***	Filled Slots	Allocated Slots	Available	Total on WL
ABI Acute	383	271	51	61	0
ABI LTC*	488	458	26	4	3
CHILD	100	1	2	97	0
HCB*	17,800	16,744	993	63	6,019
Model II	100	14	16	70	0
MP	11,350	10,057	779	514	9,806
SCL	5,416	5,075	136	205	3,813
<b>Total</b>	<b>35,637</b>	<b>32,620</b>	<b>2,003</b>	<b>1,014</b>	<b>19,641</b>
Total Number on Waitlist Across All Waivers - Unduplicated					<b>16,792</b>

# 1915(c) HCBS Waiver: Waitlist Information

as of 02/02/26

## Waitlist by Timeframe

Waiver	<6 months	6 months – 1 year	1-2 years	2-3 years	3-4 years	4-5 years	>5 years
ABI LTC	0	0	0	0	0	0	3
HCB	8	38	68	87	96	87	5,635
MPW	9	31	97	165	288	455	8,761
SCL	0	0	0	1	2	2	3,808

## Days on Waitlist

Waiver	Max Days on Waitlist	Average Days on Waitlist
ABI LTC	12	7
HCB	280	142
MPW	3,101	1,227
SCL	10,883	2,742

# Complexity of Waiting Lists

- **14.5%** of people on the waiting lists are on more than one waiting list.
- **31%** of people on the waiting lists have allocation in another waiver.
- In addition, **94%** of the people on the waiting list have Medicaid and are therefore able to receive state plan services.

*\*This data is as of 02/02/26*

# Status of Child Renewals

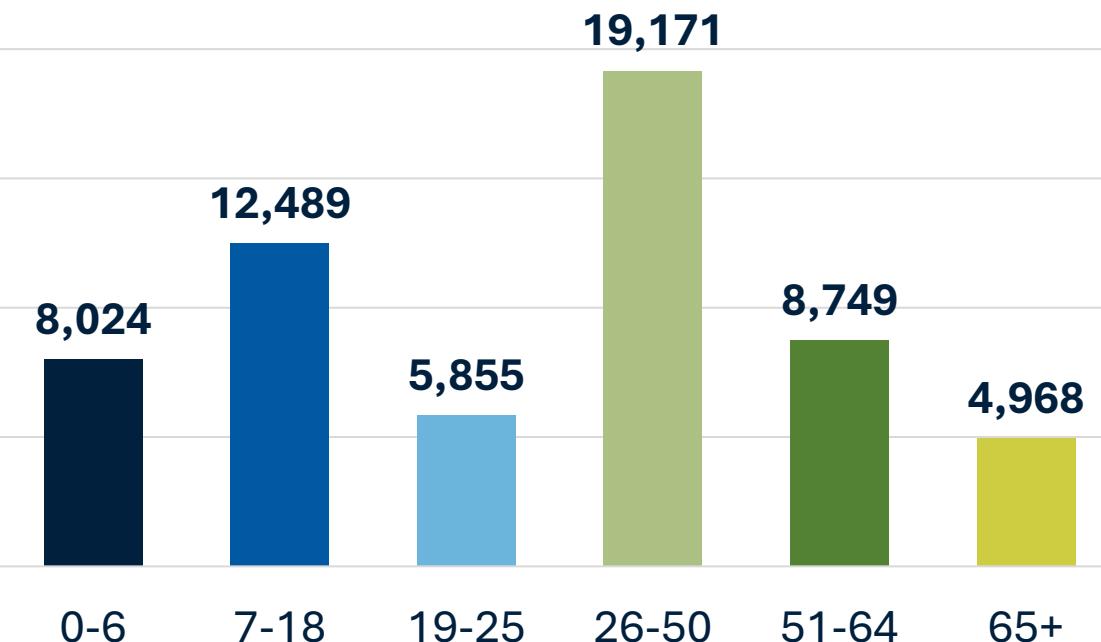
# Medicaid Renewals – December 2025

	Individual Renewals	Medicaid Approvals	Medicaid Terminations	Pending
December	66,573	59,256	7,003	311

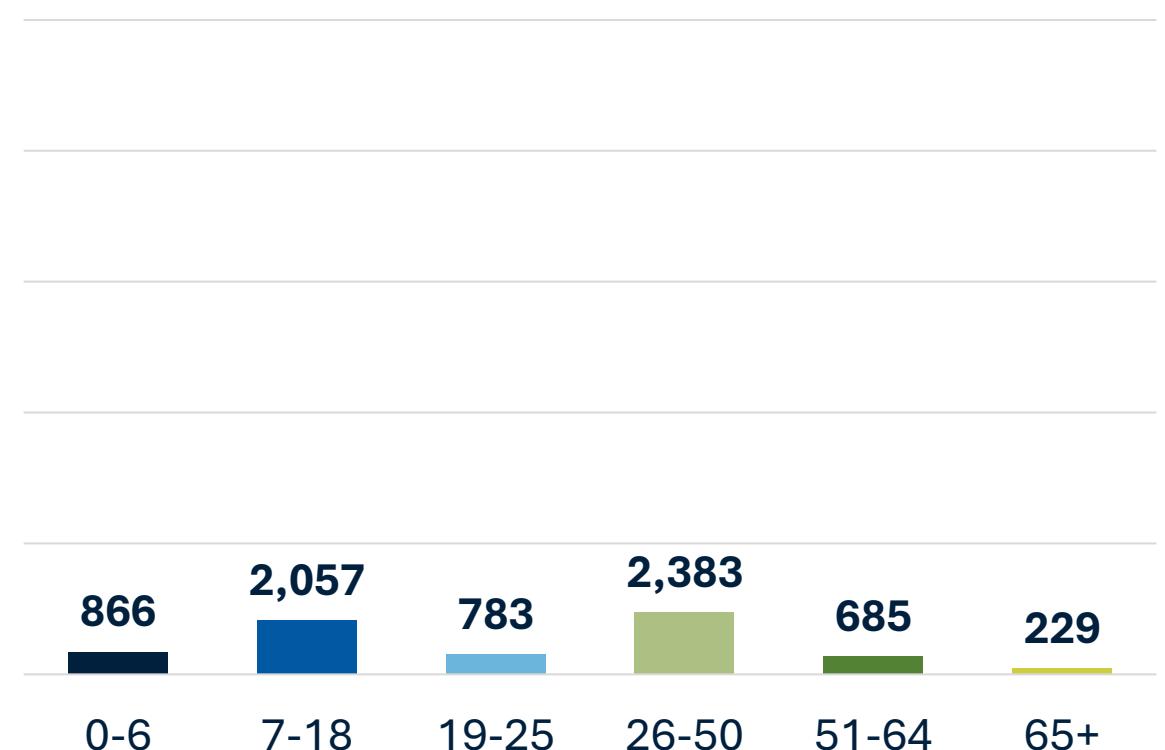
\*Numbers are based on CMS Reports.

# December 2025 Renewals By Age

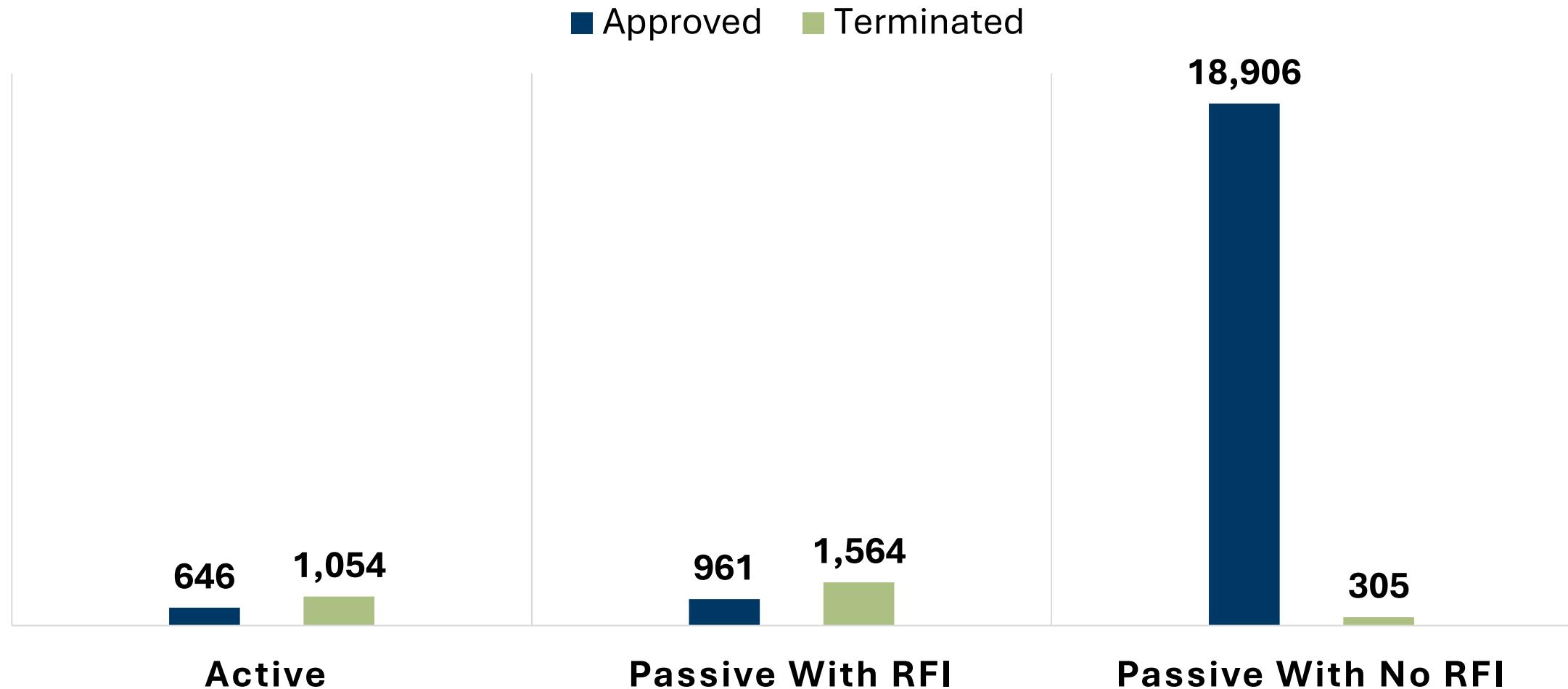
Approved



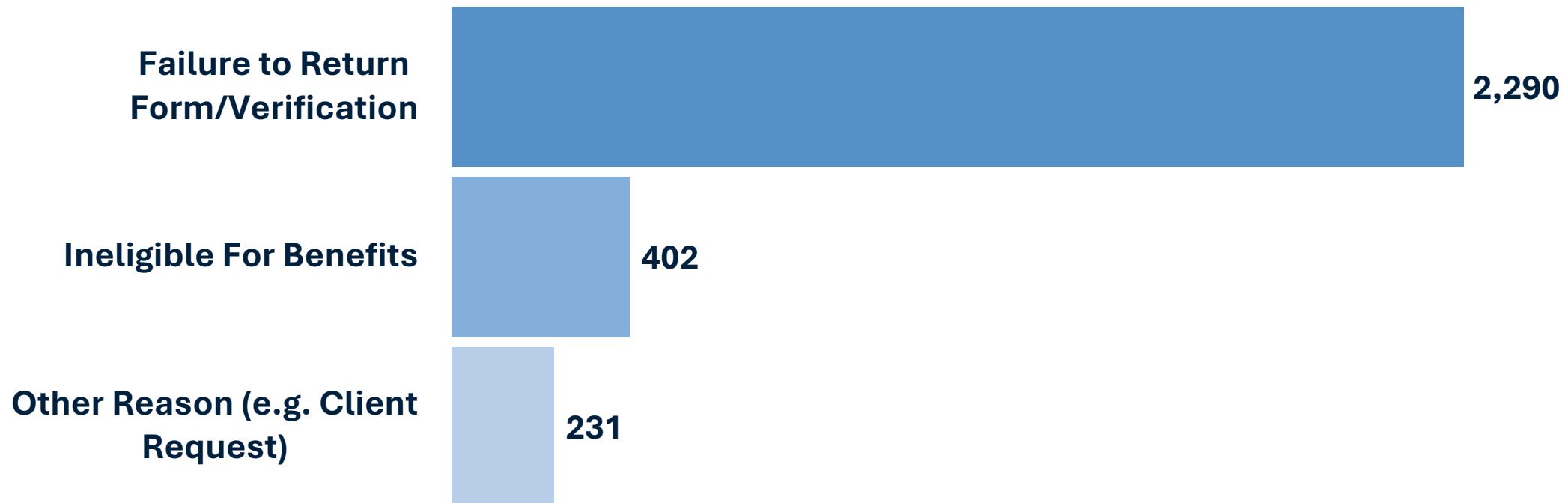
Terminated



# December 2025 Child Renewals



# December 2025 Child Terminations by Reason



# **TAC Recommendations Selected TAC Reports Request for Information from DMS or MCOs**

TAC Chairs

# New Business

## *2024 Telehealth Fee Schedule Use*

Dr. Sheila Schuster, Chair

# Public Comment

- Speakers will be called on in the order in which they signed up / announced they would like to make a comment, **limited to 5 people.**
- Speakers will have **three minutes** to provide their public comment.
- The public comment period will last for **15 minutes.**

# DMS / Kentucky Contact Information

## Rural Health Transformation Program

[ruralhealthplan@ky.gov](mailto:ruralhealthplan@ky.gov)

## 1915(c) Helpdesk

844-784-5614

[1915cwaiverhelpdesk@ky.gov](mailto:1915cwaiverhelpdesk@ky.gov)

## Kynect

855-459-6328

Kynect.ky.gov

## Department for Community Based Services

855-306-8959

## Kentucky Ombudsman

866-596-6283

## General Assistance

833-372-0004

[CHFS.Listens@ky.gov](mailto:CHFS.Listens@ky.gov)

# Closing & Feedback Request

- Next MAC Meeting:
  - Thursday April 2 @ 10:00AM to 12:00PM
- To ensure meetings continue to meet MAC member needs, **please complete the feedback survey** linked to this slide.
  - It will also be sent in an email following the meeting to all MAC members.

Kentucky MAC Meeting  
Feedback Survey QR  
Code



# Thank you!