

KY MCI Quarterly Report - Q1

#	Deliverable	Tasks	Status	Grant Completion Date	Anticipated/Actual Completion Date	Notes
1	Core Team	Hire Project Director	Completed		12/31/2021	DMS did not hire a new staff person. Instead, a current employee was designated as Project Director.
		Establish Core Team	Completed	12/31/2021	10/31/2021	
		Establish Workgroups	In-Progress	12/31/2021	3/31/2022	After research, categories need to be established for the workgroups.
2	Stakeholder Engagement	State-Level Interviews	In-Progress		1/28/2022	Utilized information request
		CMHC/CCBHC Pre-Interview Questionnaire	In-Progress		3/31/2022	Pre-Interview Questionnaire was developed to streamline the interview process.
		Community-Level Pre-Interview Questionnaire	In-Progress		3/31/2022	Pre-Interview Questionnaire was developed to streamline the interview process.
		Community-Level Interviews	In-Progress	3/31/2022	3/31/2022	
		Community-Level Survey	In-Progress	3/31/2022	3/31/2022	
		Community-Level Round Table/Town Hall	In-Progress	3/31/2022	3/31/2022	
3	Needs Assessment	Research Community-Based Mobile Crisis Intervention Services across the nation	Completed	3/31/2022	12/31/2021	
		Targeted populations and provision of services	In-Progress	3/31/2022	3/31/2022	
		Service Eligibility	In-Progress	3/31/2022	3/31/2022	
		Practitioner/Provider Types	Completed	3/31/2022	10/31/2022	
		Provider Capacity Needs	In-Progress	3/31/2022	3/31/2022	
		Provider Qualifications and Education	In-Progress	3/31/2022	3/31/2022	
		Provider Training Needs	In-Progress	3/31/2022	3/31/2022	
		Provider Reimbursement and Billing	In-Progress	3/31/2022	3/31/2022	
		Call Center Services	In-Progress	3/31/2022	3/31/2022	
		Examine Transportation Needs	In-Progress	3/31/2022	3/31/2022	
		Service Information Privacy and Confidentiality	In-Progress	3/31/2022	3/31/2022	
		Communication and Data Sharing	In-Progress	3/31/2022	3/31/2022	
		Electronic Data Exchange	In-Progress	3/31/2022	3/31/2022	
		Data Use Agreements	In-Progress	3/31/2022	3/31/2022	
Evaluation - Access and Utilization	In-Progress	3/31/2022	3/31/2022			
4	Gap Analysis	Conduct Gap Analysis	In-Progress	3/31/2022	3/31/2022	Will be contained within the Needs Assessment Document

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5	Three Year Strategic Plan	Promote MCI Services	Not Started	8/31/2022	8/31/2022	
		Provider Training Needs	Not Started	8/31/2022	8/31/2022	
		MCO Contract Requirements	Not Started	8/31/2022	8/31/2022	
		Long-Term Sustainability	Not Started	8/31/2022	8/31/2022	
		Examine Transportation Needs	Not Started	8/31/2022	8/31/2022	
		Crisis Intervention Services Policy and Procedure Guidelines for Law Enforcement and First Responders	Not Started	8/31/2022	8/31/2022	
		Community Partnerships	Not Started	8/31/2022	8/31/2022	
		Information System Changes	Not Started	8/31/2022	8/31/2022	
		Communication and Data Sharing	Not Started	8/31/2022	8/31/2022	
		Electronic Data Exchange	Not Started	8/31/2022	8/31/2022	
		Data Use Agreements	Not Started	8/31/2022	8/31/2022	
		Data Collection and Measurement Framework	In-Progress	8/31/2022	8/31/2022	
		Evaluation - Access and Utilization	Not Started	8/31/2022	8/31/2022	
		6	Modify Current SPA	Define service and policy around MCI services	Not Started	
Provider capacity needs and payment models	Not Started				6/30/2022	Research showed current SPA language needing more explanation and definitions.
Provider Training Needs	Not Started			6/30/2022	6/30/2022	
Examine Transportation Needs	Not Started			6/30/2022	6/30/2022	
7	CMS Reporting	Generate Monthly, Quarterly, Semi-Annual, Annual Report (as required)	In-Progress	On-Going	9/30/2022	