

**Department For Behavioral Health, Developmental and Intellectual Disabilities  
Administration and Financial Management  
Rate Notice**

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Facility: Windsong

Fiscal Year 2026

<b>Nursing Cost</b>		
1.	Total Allowed Nursing Cost	\$ 745,237.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 766,848.87
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 790,621.18
6.	Patient Days	2,928
7.	Nursing Services Per Diem Payment Rate	\$ 270.02

<b>All Other Cost</b>		
1.	Other Care Related Costs	\$ 1,366,972.00
2.	Other Operating Costs	\$ 991,154.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 2,358,126.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 2,426,511.65
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 2,501,733.51
9.	Capital Costs	\$ 66,241.00
10.	Total All Other Costs (Trended and Indexed)	\$ 2,567,974.51
11.	Patient Days	2,928
12.	All Other Cost Per Diem	\$ 877.04

<b>Payment Rate Computation</b>		
1.	Nursing Services Per Diem Payment Rate	\$ 270.02
2.	All Other Cost Per Diem Rate	\$ 877.04
<b>TOTAL RATE</b>		<b>\$ 1,147.06</b>