

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice**

Facility: Western State Nursing Facility

Fiscal Year 2026

Nursing Cost	
1. Total Allowed Nursing Cost	\$ 7,639,229.00
2. Trending Factor	1.0290000
3. Trended Nursing Cost	\$ 7,860,766.64
4. Indexing Factor	1.0310000
5. Indexed Nursing Cost	\$ 8,104,450.41
6. Patient Days	21,382
7. Nursing Services Per Diem Payment Rate	\$ 379.03

All Other Cost	
1. Other Care Related Costs	\$ 543,940.00
2. Other Operating Costs	\$ 5,639,624.00
3. Indirect Ancillary Costs	\$ -
4. Total All Other Costs (Other Than Capital) - calculated	\$ 6,183,564.00
5. Trending Factor	1.0290000
6. All Other Costs Trended - calculated	\$ 6,362,887.36
7. Indexing Factor	1.0310000
8. All Other Costs Indexed	\$ 6,560,136.87
9. Capital Costs	\$ 182,654.00
10. Total All Other Costs (Trended and Indexed)	\$ 6,742,790.87
11. Patient Days	21,382
12. All Other Cost Per Diem	\$ 315.35

Payment Rate Computation	
1. Nursing Services Per Diem Payment Rate	\$ 379.03
2. All Other Cost Per Diem Rate	\$ 315.35
TOTAL RATE	\$ 694.38