

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Outwood

Fiscal Year 2026

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 5,537,490.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 5,698,077.21
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 5,874,717.60
6.	Patient Days	17,393
7.	Nursing Services Per Diem Payment Rate	\$ 337.76

All Other Cost

1.	Other Care Related Costs	\$ 773,423.00
2.	Other Operating Costs	\$ 4,212,439.00
3.	Indirect Ancillary Costs	\$ 612,695.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 5,598,557.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 5,760,915.15
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 5,939,503.52
9.	Capital Costs	\$ 417,115.00
10.	Total All Other Costs (Trended and Indexed)	\$ 6,356,618.52
11.	Patient Days	17,393
12.	All Other Cost Per Diem	\$ 365.47

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 337.76
2.	All Other Cost Per Diem Rate	<u>\$ 365.47</u>
	TOTAL RATE	<u>\$ 703.23</u>