

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2026

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 55,726,186.00
2.	Trending Factor	1.0290000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 57,342,245.39
4.	Indexing Factor	1.0310000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 59,119,855.00
6.	Capital Costs	\$ 1,468,147.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 60,588,002.00
8.	Total Patient Days	41,642
9.	Per Diem Rate	\$ 1,454.97