

**Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management**

Rate Notice

Facility: Meadows

Fiscal Year 2026

Nursing Cost

1.	Total Allowed Nursing Cost	\$ 806,619.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 830,010.95
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 855,741.29
6.	Patient Days	2,794
7.	Nursing Services Per Diem Payment Rate	\$ 306.28

All Other Cost

1.	Other Care Related Costs	\$ 1,645,748.00
2.	Other Operating Costs	\$ 1,203,542.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 2,849,290.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 2,931,919.41
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 3,022,808.91
9.	Capital Costs	\$ 65,501.00
10.	Total All Other Costs (Trended and Indexed)	\$ 3,088,309.91
11.	Patient Days	2,794
12.	All Other Cost Per Diem	\$ 1,105.34

Payment Rate Computation

1.	Nursing Services Per Diem Payment Rate	\$ 306.28
2.	All Other Cost Per Diem Rate	<u>\$ 1,105.34</u>
	TOTAL RATE	<u>\$ 1,411.62</u>