

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

Facility: Hazelwood Center

Fiscal Year 2026

<b>Interim Per Diem Rate Information</b>		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 30,781,849.00
2.	Trending Factor	1.0290000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 31,674,522.62
4.	Indexing Factor	1.0310000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 32,656,432.82
6.	Capital Costs	\$ 1,041,230.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 33,697,662.82
8.	Total Patient Days	16,789
9.	Per Diem Rate	<b>\$ 2,007.13</b>