

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

Facility: Glasgow State Nursing Facility

Fiscal Year 2026

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$ 6,447,367.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 6,634,340.64
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 6,840,005.20
6.	Patient Days	18,794
7.	Nursing Services Per Diem Payment Rate	<b>\$ 363.95</b>

**All Other Cost**

1.	Other Care Related Costs	\$ 928,474.00
2.	Other Operating Costs	\$ 6,167,261.00
3.	Indirect Ancillary Costs	\$ -
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 7,095,735.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 7,301,511.32
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 7,527,858.17
9.	Capital Costs	\$ 1,032,304.00
10.	Total All Other Costs (Trended and Indexed)	\$ 8,560,162.17
11.	Patient Days	18,794
12.	All Other Cost Per Diem	<b>\$ 455.47</b>

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$ 363.95
2.	All Other Cost Per Diem Rate	<u>\$ 455.47</u>
	<b>TOTAL RATE</b>	<b><u>\$ 819.42</u></b>