

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

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Facility: Del Maria

Fiscal Year 2026

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$ 778,317.00
2.	Trending Factor	1.0290000
3.	Trended Nursing Cost	\$ 800,888.19
4.	Indexing Factor	1.0310000
5.	Indexed Nursing Cost	\$ 825,715.72
6.	Patient Days	2,706
7.	Nursing Services Per Diem Payment Rate	<b>\$ 305.14</b>

**All Other Cost**

1.	Other Care Related Costs	\$ 1,390,052.00
2.	Other Operating Costs	\$ 1,135,085.00
3.	Indirect Ancillary Costs	\$ 288,292.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$ 2,813,429.00
5.	Trending Factor	1.0290000
6.	All Other Costs Trended - calculated	\$ 2,895,018.44
7.	Indexing Factor	1.0310000
8.	All Other Costs Indexed	\$ 2,984,764.01
9.	Capital Costs	\$ 68,342.00
10.	Total All Other Costs (Trended and Indexed)	\$ 3,053,106.01
11.	Patient Days	2,706
12.	All Other Cost Per Diem	<b>\$ 1,128.27</b>

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$ 305.14
2.	All Other Cost Per Diem Rate	\$ 1,128.27
	<b>TOTAL RATE</b>	<b>\$ 1,433.41</b>