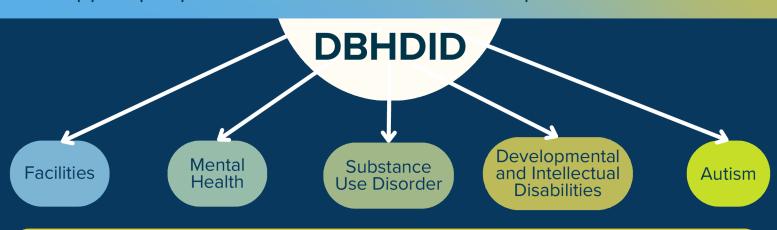
TEAM KENTUCKY.

CABINET FOR HEALTH AND FAMILY SERVICES

The Department for Behavioral Health,
Developmental and Intellectual
Disabilities
(DBHDID)

State Fiscal Year 2024

Mission: Promote health, well-being, and resilience for all; facilitate recovery for people affected by mental illness and substance use; and support people with intellectual/other developmental disabilities.



Licensure, Data Analytics, Monitoring, Administration, Financial Management

Key Priority 1

Increase **access**to behavioral health and
intellectual disability
services and supports.

Key Priority 2

Improve **quality** of care in the behavioral health and intellectual disabilities service delivery system.

Key Priority 3

Reinforce a resilient, inclusive, and equitable organizational workforce culture.

IN FY 2024, THE DEPARTMENT...

partnered



with 183

community organizations to deliver services and supports

disseminated



\$448 million

to community partners through contracts

was awarded



in federal grants

Statewide Impact

148,793 Kentuckians

with a mental health issue, substance use disorder, or a developmental or intellectual disability were served by Community Mental Health Centers (CMHCs)

7,303 clients were served by residential facilities

27%

increase in utilization of 988 Suicide and Crisis Lifeline



9.8%

decrease in overdose deaths (CY 2023)

Community Substance Use Programs

16%

Residential (Psychiatric Hospitals, Intermediate Care, and Nursing)

63%

DBHDID FY 2024 Expenditures by Service 15%

4%

Community Mental Health Programs

General Administrative Support

2%

Community
Developmental and
Intellectual Disability
Services

PRIORITY 1: ACCESS

Child & Youth Behavioral Health

34,175,968 universal prevention touchpoints statewide to reduce substance use and enhance community education, health, and well-being, recognizing that multiple exposures are essential for lasting behavior change





The Purple Star Award designation is a state-sponsored recognition for schools' dedication and support of military connected youth

Youth and Family Support

2,485 providers trained to support behavioral health needs for young children and families



In collaboration with DCBS, engaged in **12** new initiatives focused on improved service delivery for youth and families

Youth Drop-In Centers



1,151 youth served through 13 TAYLRD (Transition-Age Youth Launching Realized Dreams) youth drop-in centers, located in 7 CMHC regions

Early Intervention for Serious Mental Illness - iHOPE

provided to 252 youth and young adults at risk of, or with symptoms of, psychosis



97% of referrals to a clinician are seen within 7 days



63% increase in individuals who received Targeted Case Management

Childhood Severe Emotional Disability (SED)

Awarded 4-year, \$12 million grant to expand infrastructure and services for children/youth with or at risk of developing SED who have child welfare or justice involvement







team-based holistic care plans for 252 families and youth with complex behavioral health challenges

In partnership with KY Dept. of Education, supported schools to screen 78.852 students for behavioral health concerns



State Interagency Council (SIAC) and Regional Interagency Councils (RIACs)



The **SIAC** governs KY's youth behavioral health system of care

18 RIACs manage system of care implementation efforts at the community level



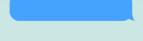
564 partners received professional development through the 2024 RIAC Virtual Learning Series

Crisis Response

149,883

calls, texts, and chats







addressed through CMHC crisis lines

Kentuckians contacted 988









more than 90% of calls made by Kentuckians are answered in Kentucky

CMHCs Provided Life-saving Services

mobile crisis services to



1,035 youth **5,143** adults



telehealth crisis intervention to 3,640 5,143

and youth

adults

experiencing a mental health or substance use crisis







2,088 adults (average 5.7 nights)



Kentucky Community Crisis Response Team provides critical incident stress management to first responders and communities

32 KCCRT serving 450+ first responders

500 Sensory Bags distributed to First Responders to assist autistic individuals during emergencies



121

424 individuals trained in disaster behavioral health and critical incident response



Developed and disseminated resources for use by community partners



Preparing for Natural Disasters and School Crisis Events through a Behavioral Health Lens toolkit



Recommendations for School Suicide Prevention Training toolkit



Substance Use Disorder

The <u>Kentucky Overdose Response Effort (KORE)</u> aims to reduce overdose deaths by expanding and sustaining a comprehensive, equitable, recovery

-oriented system of care.



110%

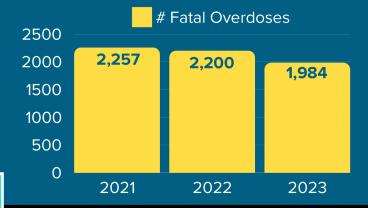
increase in naloxone distributed from 2022 to 2024

50% of individuals in a KORE-funded substance use treatment program

received medications for opioid use disorder (MOUD)



32,681 individuals received treatment and/or recovery services through KORE-funded initiatives



9.8%

decrease in number of fatal overdoses

Individuals who interacted with UNSHAME KY knew...

63% where to find naloxone



64% how to administer naloxone



how to find quality
substance use treatment



In partnership with the Office of Drug Control Policy,

12 grants

awarded to CMb

to increase access to substance use treatment and recovery supports



11 grants

awarded to treatment

awarded to treatment agencies

to prevent and address neonatal abstinence syndrome and support family attachment and reunification



229,124 Kentucky students participated in an evidence-based substance use prevention curriculum



The *Talk. They Hear You* campaign, to prevent underage drinking and substance use, reached **589,961**Kentuckians



Housing and Employment



2,265 individuals housed in Oxford Recovery Housing

132 Oxford Houses **1,059** Oxford recovery beds

2,776 Kentuckians served with Supported Employment Services across17 Supported Employment sites



161 businesses impacting **47,500** employees enrolled in Kentucky Transformational Employment Program, a pathway for businesses and employers to help more Kentuckians <u>reach and remain in long-term recovery</u>



Adult Mental Health

Comprehensive Services for Adults with Serious Mental Illness (SMI)



Olmstead Housing Initiative

meets the housing needs of persons with SMI who are transitioning from long-term stays in an institution, or who are at risk of institutionalization



14 Assertive Community Treatment Teams served 660 clients with SMI in over 98 counties



13,364 individuals with SMI received Peer Support Services to prevent an institutional level of care

672 individuals received Projects for Assistance in Transition from Homelessness (PATH) services



1.631 individuals

across 82 facilities

like personal care homes, hospitals, shelters, jails - providing support on independent living and housing options, as well as referrals to other programs based on individual needs

Forensic Services

1,264 forensic evaluations conducted under KRS 504

1,050 felony-level evaluations 214 misdemeanor-level evaluations



Civil Commitments

202A Involuntary hospitalization of a person with a mental illness

→ 10,776 evaluations conducted by CMHCs

202B Involuntary admission of a person with an intellectual disability

Reduced the number of people diverted to ICF institutionalization by **52.5**%

202C Petition for involuntary hospitalization —

→ KCPC received **11** new 202C patients

Tim's Law (Assisted Outpatient Treatment) provides treatment coordinated for individuals under court order



138 unique AOT consumers in 2024

94 AOT consumers successfully discharged from the AOT program

Behavioral Health Jail Triage program provides screening for suicide risk, recommends interventions, and arranges follow-up assessments with local mental health providers

CMHCs provided



23,110 mental health consultations



to local jails



The Adult Diversion from the Justice System program served 9,786 adults through CMHCs as a result of a court order

Deaf and Hard of Hearing Services



Statewide capacity for behavioral health services for those who identify as having a hearing loss

16% increase in individuals served through interpreters



4,911 Deaf, Hard of Hearing or DeafBlind clients served by CMHCs

System of Care for Developmental and Intellectual Disabilities



Decreased amount of time from Michelle P. Waiver slot allocation to service authorization by 20 days



in new Michelle P. and Supports for Community Living Waiver providers with 10 of 13 new providers covering more rural areas





in technology-assisted residential services, supporting individuals in achieving greater independence



increase*

in people utilizing community access (a service designed to help people be more fully integrated into their community) in the Supports for Community Living Waiver



PRIORITY 2: QUALITY

SUD Provider Licensure and Certification

10% increase in



Alcohol and Other Drug Entity (AODE) Licenses

40% increase in DUI **Programs**



15% increase in



Certification of Recovery Housing

198 residencies (2,860 beds) certified





by the Kentucky Recovery Housing Network



Supporting Community Mental Health Centers

of adults agreed that they like the services they receive



94%

of adults agreed that they like the services their child receives

among clients who responded to a consumer satisfaction survey

4 agencies operating as Certified Community Behavioral Health Clinics (CCBHCs) providing comprehensive integrated care services to 53,227 Kentuckians









CMHCs scored an average 3.42 on a 4.0 scale on fidelity of implementation of person-centered planning, with 5,399 client files reviewed in SFY 24



Individual Placement and Support (IPS)

80% of IPS services across the state were delivered with fidelity to the model.



DBHDID contracts with 17 agencies to provide IPS services. They scored an average of 99.7 out of a possible score of 125

Training and Technical Assistance



training sessions were provided to 7,817

youth, community partners, and clinical providers in evidence-informed or evidencebased suicide prevention, intervention, and postvention programs

Crisis and Disaster Response



individuals trained in disaster behavioral health and critical incident response



CMHC Early Childhood Mental **Health Program staff hosted**



100

professional development events, reaching 2,267 individuals

PaRK (Partnership for a Resilient Kentucky)

FY 2024 saw a more than **50%** increase in membership

Meeting recordings & materials here, including Learning from Lived Experience Winter, 2024



www.resilient-ky.org

239

providers trained in services and supports for individuals experiencing a first episode of psychosis

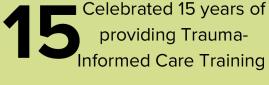
Office of Autism



tinyurl.com/ <u>Autism</u> <u>Diagnosis</u> Sheet

Office of Autism coordinates statewide efforts to enhance the quality of life and independence for autistics and their families

Trauma & Resilience





In 2024,

trainings

reached **4,016**

System of Care for Developmental and Intellectual Disabilities



Interest in becoming a provider increased by 267%*





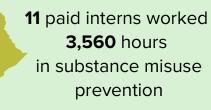
The amount of time to process provider enrollment packets decreased by 50%*

PRIORITY 3: WORKFORCE & ORGANIZATIONAL CULTURE

Kentucky Correctional Psychiatric Center (KCPC)

Kentucky's **first** Behavioral Health Technician Registered Apprenticeship Program

- 74% retention rate
- 16% were promoted



Workforce Resilience

Trained **629** mental health providers and community partners who serve children, youth, and families in trauma- and grief-informed care to improve workforce capacity and retention





2,452 workforce resilience selfassessment tools completed



335 individuals engaged with the Project ECHO 5-Part Series: Trauma-Informed Practices to Enhance Staff Well-Being with an average attendance of **108**



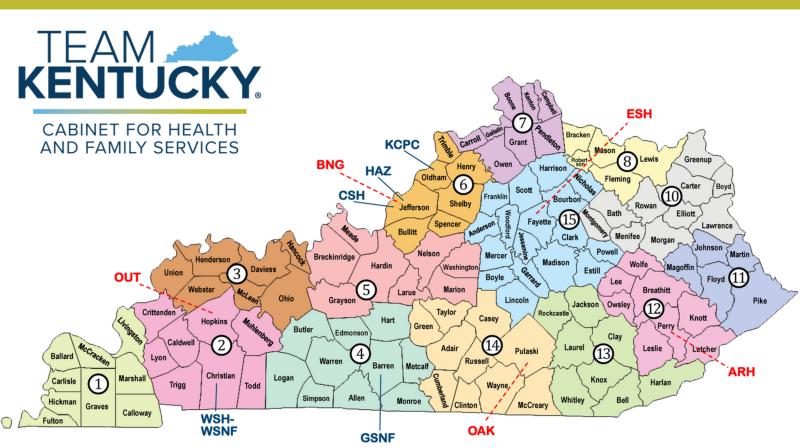
Workforce Innovation and Development

children, youth and transitionage youth climbed **14**% to **1,072** from SFY 23 to SFY 24



6 Workforce Innovation and Development Collaborative Convenings with an average of 64 participants each session

Facilities Map



FACILITY KEY

ARH	Appalachian Regional Healthcare
BNG	Bingham Gardens / ICF
CSH	Central State Hospital
ESH	Eastern State Hospital
GSNF	Glasgow State Nursing Facility
HAZ	Hazelwood / ICF
KCPC	Kentucky Correctional Psychiatric Center
OAK	Oakwood / ICF
OUT	Outwood / ICF
WSH-WSNF	Western State Hospital / Western State Nursing Facility

COMMUNITY MENTAL HEALTH CENTERS

Four Rivers Behavioral Health
 Pennyroyal Regional Center
 RiverValley Behavioral Health
 Lifeskills
 Communicare
 Seven Counties Services

NorthKey

- 8 Comprehend, Inc.
- 10 Pathways, Inc.
- 11 Mountain Comprehensive Care
- 12 KY River Community Care
- 13 Cumberland River
- 14 Adanta
- 15 New Vista