

Kentucky

UNIFORM APPLICATION

FY 2025 Mental Health Block Grant Report

COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT

OMB - Approved 06/15/2023 - Expires 06/30/2025
(generated on 02/20/2026 12.22.56 PM)

Center for Mental Health Services
Division of State and Community Systems Development

A. State Information

State Information

State Unique Entity Identification

Unique Entity ID LECJQDCLHVE5

I. State Agency to be the Grantee for the Block Grant

Agency Name Cabinet for Health and Family Services
Organizational Unit Department for Behavioral Health, Developmental and Intellectual Disabilities
Mailing Address 275 East Main Street 4W-G
City Frankfort
Zip Code 40621

II. Contact Person for the Grantee of the Block Grant

First Name Katie
Last Name Marks
Agency Name Department for Behavioral Health, Development, and Intellectual Disabilities
Mailing Address 275 East Main Street 4W-F
City Frankfort
Zip Code 40621
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III. State Expenditure Period (Most recent State expenditure period that is closed out)

From 7/1/2023
To 6/30/2024

IV. Date Submitted

NOTE: This field will be automatically populated when the application is submitted.

Submission Date 11/26/2024 10:08:08 AM
Revision Date 7/8/2025 2:46:08 PM

V. Contact Person Responsible for Report Submission

First Name Melissa
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0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

Kentucky Behavioral Health Planning & Advisory Council

275 East Main Street, 4W-G, Frankfort, KY 40601

November 21, 2024

Odessa Crocker
Grants Management Officer
Division of Grants Management
Office of Financial Resources
Substance Abuse and Mental Health Services Administration
5600 Fishers Lane
Rockville, MD 20857

Odessa Crocker,

I am writing on behalf of Kentucky's Behavioral Health Planning and Advisory Council to confirm that Council members have reviewed the 2025 Behavioral Health Reports for the Mental Health Block Grant and the Substance Use Prevention, Treatment and Recovery Services Block Grant. These reports provide required information on the federal funds expended during state fiscal year 2024.

Time was allocated to today's Council meeting to discuss the reports, including the data tables required for submission on December 2, 2024. The Department for Behavioral health, Developmental and Intellectual Disabilities welcomes recommendations and comments prior to and after submission of the 2025 Behavioral Health Reports.

Thank you for the continued support of community-based services for adults and youth with mental health, substance use, and co-occurring disorders. Our Council membership is honored to serve as advisors for planning in Kentucky.

Sincerely,



Sharon Darnell, Chair
Kentucky Behavioral Health Planning and Advisory Council

Cc: Melissa Runyon, Block Grant State Planner

B. Implementation Report

MHBG Table 1 Priority Area and Annual Performance Indicators - Progress Report

Priority #: 1
Priority Area: Adults with SMI
Priority Type: MHS
Population(s): SMI

Goal of the priority area:

To avoid an increase in the rate of adults, who did not already reside in personal care homes, being discharged to personal care homes from state operated psychiatric hospitals.

Objective:

Maintain a rate of 8% or less of psychiatric hospital discharged to a personal care home where the admission living arrangement was not personal care home.

Strategies to attain the goal:

The electronic medical records system utilized by state operated psychiatric hospitals collects living arrangement at admission and discharge. Maintain collaborative partnerships between the state operated psychiatric hospitals and the CMHCs to facilitate referrals to community services. Maintain contracts with CMHCs to provide evidence-based practices that assist individuals with SMI to live in the community: Assertive Community Treatment, Permanent Supportive Housing, Supported Employment, and Peer Support Services. Provide training, technical assistance and fidelity monitoring to ensure most effective implementation of these evidence-based practices. Maintain related infrastructure including regular Olmstead meetings, transition committee meetings and other meetings that require state operated psychiatric hospitals, DBHDID and community partner involvement. Provide technical assistance to the state operated psychiatric hospitals and the CMHCs to address barriers to supporting community living.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Adults discharged from a state operated psychiatric hospital to a personal care home where the admission living arrangement was not personal care home.
Baseline Measurement: The SFY 2022 percentage of adults discharged from a state operated psychiatric hospital to a personal care home where the admission living arrangement was not personal care home is 4.2% = 214/5,040.
First-year target/outcome measurement: By the end of SFY 2024, the percentage of adults discharged from a state operated psychiatric hospital to a personal care home where the admission living arrangement was not personal care home will be less than 8%. This number will be calculated annually.
Second-year target/outcome measurement: By the end of SFY 2024, the percentage of adults discharged from a state operated psychiatric hospital to a personal care home where the admission living arrangement was not personal care home will be less than 8%. This number will be calculated annually.

New Second-year target/outcome measurement(if needed):

Data Source:

DBHDID Facility Data Set

New Data Source(if needed):

Description of Data:

Data report to show per State Fiscal Year (SFY): Report ID: COC_10-DC-LA_Not_From_PCH

The total number of adults discharged to a personal care home where the living arrangement on admission was not personal care home, divided by the total number of adults discharged where the living arrangement on admission was not personal care home.

The report is based on SFY (July 1 – June 30). This report is updated monthly.

The report includes data for Central State Hospital, Western State Hospital, and Eastern State Hospital.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

The electronic medical record system is the source of data. Technical issues that are unique to each facility's system sometimes occur. Troubleshooting technical issues with this system as they arise involves a third party vendor and a third party data management contract. In addition, this rate would be impacted if a significant or unusual change occurred to the total number discharged in any single year.

It is expected that adults needing the levels of care described in this indicator are experiencing SMI. However, the specific data sets for both state-operated psychiatric hospitals and personal care homes are not required to have a specific SMI marker. Personal care home admissions are required to have a diagnosis of mental illness that is expected to last at least two (2) years, and individuals must need assistance with daily living/personal care functioning.

This performance indicator is being continued due to the importance of monitoring the rate of persons being discharged to personal care homes, where the living arrangement on admission is not personal care home.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

SFY 2024 percentage was 5.6%. Inappropriate admittance for adults with SMI to personal care homes is an important focus for Kentucky. Much work is being done on this.

Priority #: 2
Priority Area: Children with SED
Priority Type: MHS
Population(s): SED

Goal of the priority area:

Maintain provider workforce identified that serve children, youth, and transition age youth, including those with SED.

Objective:

Maintain current identified provider workforce that serve children, youth and transition age youth, including those with SED at no less than 15% of the current baseline.

Strategies to attain the goal:

CMHCs are required via contract to provide a full continuum of services for children, youth, transition age youth (age birth through 21) with or at risk of developing SED, and their families, as deemed appropriate.
Provide consultation and technical assistance to CMHC children's services staff in best practices for recruiting, supporting, and retaining a high quality workforce for children, youth, transition age youth and families.
Continue peer group meetings with Children's Service Directors and other peer groups to enhance consultation, technical assistance, and support around workforce strategies.
Provide technical assistance to CMHCs regarding accurate coding procedures for reporting comprehensive community support and peer support services, as these are more recently added services and provider types, with unique support needs.

**Edit Strategies to attain the objective here:
(if needed)**

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Identified provider workforce that serve children, youth and transition age youth, including those with SED. (specifically targeted case managers, community support associates, clinicians, and peer specialists)

Baseline Measurement: Total number of identified providers for all CMHCs for this population for SFY 2024 is 941. (Includes TCMs, CSAs, clinicians, and PSS)

First-year target/outcome measurement: Maintain current identified provider workforce at no less than 85% of the SFY 2024 baseline. At the end of SFY 2024, the total identified provider workforce will be maintained at between 800 – 941 providers.

Second-year target/outcome measurement: Maintain current identified provider workforce at no less than 85% of the SFY 2024 baseline. At the end of SFY 2024, the total identified provider workforce will be maintained at between 800 – 941 providers.

New Second-year target/outcome measurement(if needed):

Data Source:

Annual Plan and Budget Document Form 118, Children and Transition Age Youth System of Care Application.

New Data Source(if needed):

Description of Data:

Form 118 is required at the beginning of each SFY, as part of the annual Plan and Budget process, for each CMHC. Form 118 describes current system of care per CMHC.

For this measure, page 3 of Form 118, which describes the current staffing for each CMHC for this population will be used, including the tallies of following staff positions: targeted case managers, including HiFi Wraparound facilitators; community support associates; clinicians who serve the early childhood population (birth through five); clinicians who serve the transition age youth population (16 – 21); and peer specialists (including family and youth peer support specialists).

Year One measurement will be taken from Page 3 of Form 118 that is submitted with SFY 2025 plan and budget process.

Year Two measurement will be taken from Page 3 of Form 118 that is submitted with SFY 2026 plan and budget process.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

Workforce issues have been negatively impacted due to the pandemic. Much support has been provided to the CMHCs to address workforce issues, including staff recruitment and retention, but the issue persists.

Staff recruitment and retention remain a very challenging issue and any additional statewide or national events, such as the pandemic, would negatively affect the outcome of this measure.

This measure is conservative but needed as adequate workforce for this population is especially important.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Provider workforce for this population reported by the CMHCs at the end of SFY 2024 was 1071.75.

Priority Area: First Episode Psychosis/Early Serious Mental Illness

Priority Type:

Population(s): ESMI

Goal of the priority area:

Increase access to evidence-based practices for individuals with first episode psychosis (FEP)

Objective:

Ensure rapid access to a prescriber for young people being admitted into Coordinated Specialty Care (CSC) programs.

Strategies to attain the goal:

Provide training and technical assistance to all outpatient sites funded to provide Coordinated Specialty Care (CSC) to this population. Utilize consultation from national experts in the field.
Convene quarterly meetings with all key contacts from CMHCs regarding this population to provide technical assistance/education regarding CSC and First Episode Psychosis.
Embed rapid access measures and rationale into CMHC contract deliverables for CSC outpatient funded sites.
Provide refresher training for CSC prescribers and create infrastructure to support CSC prescribers.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Young people will have access to available prescriber appointments within seven days of admission into CSC programs. Young people served in CSC programs are not required to see a prescriber, but may choose to see a team prescriber, even if they do not wish to take medication. However, for ALL who choose to see a prescriber, rapid access is essential. Rapid access to care, including evidence-based medication management/education is a large part of the evidence base for CSC.

Baseline Measurement: Young people will have access to available prescriber appointments within seven days of admission into CSC programs. Young people served in CSC programs are not required to see a prescriber, but may choose to see a team prescriber, even if they do not wish to take medication. However, for ALL who choose to see a prescriber, rapid access is essential. Rapid access to care, including evidence-based medication management/education is a large part of the evidence base for CSC.

First-year target/outcome measurement: By the end of SFY 2024, the statewide total of new admissions into CSC programs seeing team prescribers within seven days of admission will be at least 67 percent.

Second-year target/outcome measurement: By the end of SFY 2025, the statewide total of new admissions into CSC programs seeing team prescribers within seven days of admission will be at least 67 percent.

New Second-year target/outcome measurement(if needed):

Data Source:

Department Periodic Report (DPR) form 113H/CMHC Contract Reporting Requirement. Additional CSC site level data as needed.

New Data Source(if needed):

Description of Data:

DPR Form 113H is required from each CSC team on a quarterly basis. Numbers of new admissions are gathered quarterly as well as the number of new admissions who choose to see a prescriber, and the number of those who are seen by a prescriber within seven (7) days of admission.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

Young people being admitted into CSC programs are encouraged, but not required, to see a prescriber, whether or not they will be taking medication. Young people who choose not to see a prescriber will not negatively impact this measure. Some young people being admitted into CSC programs already have a prescriber, and some of those want to continue seeing that provider. Young people who are admitted and choose to keep their own prescriber will not negatively impact this measure.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (*if not achieved, explain why*)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

95% of new admissions into CSC programs for SFY 2024 saw prescribers within 7 days.

Priority #: 4

Priority Area: Behavioral Health Crisis Services

Priority Type:

Population(s): BHCS

Goal of the priority area:

Increase in-state crisis 988 calls, texts, and chat responses.

Objective:

: Increase the number of 988 calls, texts, and chats answered in-state by one percent.

Strategies to attain the goal:

DBHDID will continue to provide training and technical assistance to 988 call centers.
DBHDID will continue to convene monthly peer group meetings of 988 call centers so that centers can share implementation strategies and best practices.
DBHDID will continue to develop collaborative relationships and processes with partner agencies.
DBHDID will continue to pursue funding and coverage opportunities to enhance 988 services.
DBHDID will continue to engage in regional and national training and technical assistance opportunities.
DBHDID will continue workforce initiatives to enhance 988 workforce development, recruitment, and retention.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #:	1
Indicator:	Increase the number of 988 calls, texts, and chats answered in-state by one percent.
Baseline Measurement:	In SFY 2023, Kentucky Call Centers responded to 21,301 calls, texts, and chats.
First-year target/outcome measurement:	At the end of SFY 2024, Kentucky Call Centers will have responded to at least .50 percent more calls, texts, chats than baseline. (21,408 calls, texts, chats)
Second-year target/outcome measurement:	At the end of SFY 2025, Kentucky Call Centers will have responded to an additional .50 percent more calls, texts, chats than baseline. (21,515 calls, texts, chats)
New Second-year target/outcome measurement(if needed):	

Data Source:

Kentucky Broad State Metric Report (a monthly report provided by Vibrant Emotional Health, the administrator of the 988 Suicide & Crisis Lifeline).

New Data Source(if needed):

Description of Data:

Statewide total number of 988 calls, texts, and chats answered by Kentucky's thirteen (13) 988 call centers, as reported monthly by Vibrant Emotional Health via the 988 Broad State Metrics for Kentucky report.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

Vibrant is continuously refining 988 telephone technology and reporting in real time and data is impacted periodically. 988 experienced a blackout this year that impacted all state and territory call centers for a day (national call centers were still operational). Although Vibrant addressed the issue and built in redundancies, something similar could happen again. Vibrant is currently piloting a new Unified Platform and plans to implement it in phases nationally in the coming year. The in-state answer rate may be impacted. (Pennyroyal Center is one (1) of two national pilot sites, and they have seen a marked decrease in ability to respond to calls during the pilot testing.) Kentucky is exploring the idea of developing its own state platform instead of using the Vibrant Unified Platform. If it does, answer rates could be impacted as it is implemented.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved,explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Kentucky has focused numerous funding streams and staffing efforts in the implementation of 988 call services. For SFY 2024, 29,202 calls, texts, and chats were answered. This was 69% more than baseline.

Priority #: 5

Priority Area: Primary Prevention

Priority Type:

Population(s): PP

Goal of the priority area:

Increase awareness of the risks of using vaping products in youth.

Objective:

Increase by 1% the number of Kentucky youth who receive prevention services related to vaping.

Strategies to attain the goal:

Educate youth, parents, and school staff members about the harmful effects of electronic vaping products.
Provide training and technical assistance to schools and community organizations to update school and community smoke-free policies to address electronic vaping devices.
Provide retailers of vaping products with information on the Tobacco Retailer Underage Sales Training (TRUST) for retailers to reduce sales to minors.
Provide training and technical assistance to schools to support and enhance early prevention screening and assessment of adolescents.

Edit Strategies to attain the objective here:

(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: The number of Kentucky youth served by non-media related prevention services targeting vaping.

Baseline Measurement: 2,833 Kentucky youth received non-media related prevention services targeting tobacco use in SFY 2022. (Kentucky Prevention Data System reports vaping and traditional tobacco use under the same category)

First-year target/outcome measurement: At the end of SFY 2024, at least .50% more young people (2,847) will have received non-media related prevention services targeting vaping.

Second-year target/outcome measurement: At the end of SFY 2025, at least .50% more young people (2,861) will have received non-media related prevention services targeting vaping.

New Second-year target/outcome measurement(if needed):

Data Source:

Kentucky's Prevention Data System.

New Data Source(if needed):

Description of Data:

The Prevention Data System is Kentucky's reporting system for activities delivered by primary prevention providers. Providers are required by contract to enter the activities that they have delivered in their communities within 30 days of the end date of the activity. The cloud-based system provides data for various SAMHSA Block Grant reporting requirements related to primary prevention.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

Accuracy of data depends on contracted providers entering activities accurately in a timely manner.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

4,182 students completed the "Too Good For Drugs" curriculum during the time period, which includes specific vaping education.

Priority #: 6

Priority Area: Pregnant Women and women with dependent children who have Substance Use Disorder

Priority Type:

Population(s): PWWDC

Goal of the priority area:

Simultaneously protect infants who are affected by prenatal substance use and support mothers and families in their capacity to provide care for infants following birth/hospital discharges.

Objective:

Expand the focus of the Plan of Safe Care (POSC) initiative to identify barriers to resources and services for pregnant women and women with dependent children and develop and implement strategic planning to address specific needs and/or risk factors.

Strategies to attain the goal:

Identify specific needs and/or risk factors that affect pregnant women and women with dependent children, their children and families in the POSC initiative regions.

Identify barriers to resources and services to address those needs and/or risk factors.

Develop and implement a written strategic plan in collaboration with the POSC workgroups to reduce identified barriers and provide services and/or resources.

Edit Strategies to attain the objective here:
(if needed)

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Implementation of Plan of Safe Care (POSC) strategic plans.

Baseline Measurement: At the end of SFY 2022, there are 10 POSC sites to serve PWWDC with SUD. There are 0 completed POSC strategic plans.

First-year target/outcome measurement: At the end of SFY 2024, two POSC sites will have developed and submitted to DBHDID a written strategic plan and provided documentation of implementation.

Second-year target/outcome measurement: At the end of SFY 2025, two additional POSC sites will have developed and submitted to DBHDID a written strategic plan and provided documentation of implementation.

New Second-year target/outcome measurement(if needed):

Data Source:

CMHC contract reporting requirement. CMHC.ContrRepReq@ky.gov ; monthly POSC meetings

New Data Source(if needed):

Description of Data:

The CMHCs with POSC sites will be required to submit strategic plans that outline identified barriers to resources and services for this population and implementation steps to address identified needs. The strategic reports will be submitted via the data source. DSUD program staff will attend all monthly POSC meetings and assist with plan development. DSUD program staff will review all summaries from monthly meetings to monitor implementation activities.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved, explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

During SFY 2024, two (2) CMHCs developed strategic plans as POSC sites.

Priority #: 7

Priority Area: Persons who inject drugs

Priority Type:

Population(s): PWID

Goal of the priority area:

Reduce the outbreak of hepatitis by increasing the availability and awareness of Syringe Services Programs (SSPs) statewide.

Objective:

Monitor and increase the number of Syringe Services Programs across the state.

Strategies to attain the goal:

Collaborate with the Office of Drug Control Policy, the Harm Reduction Coalition, and the Kentucky Department for Public Health to educate communities about the benefits of syringe services programs.
Encourage the increase of local ordinances to create local syringe services programs.

**Edit Strategies to attain the objective here:
(if needed)**

Annual Performance Indicators to measure goal success

Indicator #: 1
Indicator: Increase the number of Syringe Services Programs (SSPs) in place across the state.
Baseline Measurement: At the end of SFY 2023 there are 83 SSPs across the state.
First-year target/outcome measurement: At the end of SFY 2024, there will be one additional SSP in the state. (84)
Second-year target/outcome measurement: At the end of SFY 2025, there will be one additional SSP in the state. (85)

New Second-year target/outcome measurement(if needed):

Data Source:

The Kentucky Department for Public Health Surveillance data, Kentucky Office of Drug Control Policy (ODCP), Kentucky Harm Reduction Coalition, the DBHDID. <https://chfs.ky.gov/agencies/dph/dehp/hab/Pages/kyseps.aspx>.

New Data Source(if needed):

Description of Data:

The Kentucky Department for Public Health monitors the number of SSPs statewide and posts to their website the days/hours of operation for each program. The ODCP and the Kentucky Harm Reduction Coalition and DBHDID work to educate individuals and communities about the cost, benefits, myths, and best practice guidelines for initiating and maintaining SSPs.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

SSPs have existed and been studied extensively in the United States since 1988. The SSPs are community-based programs that provide access to sterile needles and syringes free of cost, facilitate safe disposal of used needles and syringes, and offer safe injection education. The SSPs in Kentucky also provide linkages to critical services and programs including substance use disorder treatment programs: overdose prevention education; screening; care and treatment for HIV and viral hepatitis; prevention of mother-to-child transmission; hepatitis A and hepatitis B vaccination; screening for other sexually transmitted diseases and tuberculosis; partner services and other medical, social, and mental health services.
In direct response to Senate Bill 192, enacted during the 2015 regular legislative session, the Department for Public Health has published guidelines for local health departments implementing harm reduction and syringe services programs.

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved (if not achieved, explain why)

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

Although the total number of SSPs fluctuated during SFY 24, one additional Kentucky county had access during SFY 24. (End of SFY 23, 64 counties had access to SSPs. End of SFY 24, 65 counties had access to SSPs. Since July 2024, two additional counties have gained access). Despite rampant stigma, many biases, and a challenging political climate, Kentucky continues to move forward in efforts to provide access to SSPs and other activities to impact harm reduction.

Priority #: 8

Priority Area: Persons with or at risk of tuberculosis

Priority Type:

Population(s): TB

Goal of the priority area:

Improve screening and referral to services for individuals with or at risk of tuberculosis.

Objective:

Ensure all clients presenting for substance use disorder services are adequately screened for tuberculosis and when appropriate referred to services.

Strategies to attain the goal:

Continue partnering with Kentucky Department for Public Health and the CMHCs to improve screening and referral protocols for individuals who have or are at risk for tuberculosis.
Ensure that CMHCs are systematically screening for tuberculosis among individuals receiving services for SUDs and when appropriate referring for services.
Offer CMHCs technical assistance in updating and improving their policies and procedures regarding tuberculosis screening and referral.
Introduce CMHCs to the monitoring tool being created to review for adequate screening and referral and include providers in the development of the tool and the process of reviewing client files for this information.

**Edit Strategies to attain the objective here:
(if needed)**

Annual Performance Indicators to measure goal success

Indicator #: 1

Indicator: Screen persons who present for substance use services at the fourteen CMHCs for tuberculosis and provide appropriate referrals to services.

Baseline Measurement: At the end of SFY 2022, all fourteen CMHCs had submitted written policies that include processes for screening for TB and training staff. No monitoring tool exists to measure whether providers are following these policies that have been created and approved by DSUD.

First-year target/outcome measurement: At the end of SFY 2024, DSUD program staff will have developed a monitoring tool to utilize in reviewing client files regarding written documentation of tuberculosis screening and referral to services.

Second-year target/outcome measurement: At the end of SFY 2025, DSUD program staff will have reviewed a minimum of 20 client files at each of two CMHCs.

New Second-year target/outcome measurement(if needed):

Data Source:

CMHC contract reporting requirements; DSUD monitoring documentation.

New Data Source(if needed):

Description of Data:

The monitoring tool will be developed. A process will be created for monitoring client files. Once created, the tool will be available. An 80% rate of compliance will be considered sufficient to meet the screening and referral requirement. If the rate is below 80%, the

CMHC will be required to submit a plan to ensure meeting contract requirements and following approved policies. At the end of SFY 2025, data outcomes from the first two reviews of CMHCs will be collected and may possibly be used to determine new performance indicators in the years ahead.

New Description of Data:(if needed)

Data issues/caveats that affect outcome measures:

New Data issues/caveats that affect outcome measures:

Report of Progress Toward Goal Attainment

First Year Target: Achieved Not Achieved *(if not achieved,explain why)*

Reason why target was not achieved, and changes proposed to meet target:

How first year target was achieved (optional):

A monitoring tool was created to be used for chart review by the Substance Use Treatment and Recovery Services Branch in SFY 2025.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

**COVID Testing and Mitigation Program Report
for the Community Services Mental Health Block Grant (MHBG)
for Federal Fiscal Year Ending September 30, 2024
Due Date: December 31st, 2024**

For the Federal Fiscal Year ending September 30, 2024, please upload a Word or PDF document in Table 1 of the FY25 MHBG Report on the COVID Testing and Mitigation activities and expenditures by answering the following question, due by December 31, 2024.

List the items and activities of expenditures completed from October 1, 2023, thru September 30, 2024 (if no activities were completed, note here with Not Applicable)

COVID Testing and Mitigation Program Report for Kentucky	
Item/Activity	Amount of Expenditure
Supplies (Personal Protective Equipment, COVID test kits, etc.)	69,522.24
Activities	Not Applicable
TOTAL expenditures (October 1, 2023 – September 30, 2024)	69,522.24

For this time period, Kentucky’s 14 CMHCs were allocated these funds and they purchased supplies for COVID 19 mitigation, such as personal protective equipment, COVID 19 test kits, and other mitigation materials. No COVID 19 vaccines were purchased with these funds.

Kentucky also distributed these funds to a few organizations that serve mental health consumers statewide and/or serve very vulnerable SED/SMI populations in their communities.

These organizations chose to use all of the funds to purchase supplies for COVID 19 mitigation, possibly due to the smaller allocation amounts as these supplemental funds wind down.

C. State Agency Expenditure Report

MHBG Table 2A (URS Table 7A) - State Agency Expenditures Report

This table provides information on mental health expenditures and sources of funding. This includes funding from the MHBG, Medicaid, other federal funding sources, state, local, other funds, and supplemental MHBG funds including COVID-19, ARP, and BSCA.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Activity (See instructions for using Row 1.)	Source of Funds										K. Total
	A. Substance Abuse Block Grant	B. Mental Health Block Grant	C. Medicaid (Federal State & Local)	D. Other Federal Funds (e.g. ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.)	E. State Funds	F. Local Funds (excluding local Medicaid)	G. Other	H. COVID-19 Relief Funds (MHBG) ¹	I. ARP Funds (MHBG) ²	J. Bipartisan Safer Communities Funds ³	
1. Substance Abuse Prevention and Treatment											\$0
a. Pregnant Women and Women with Dependent Children											\$0
b. All Other ³											\$0
2. Mental Health Prevention ⁴		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychosis (10 percent of total award MHBG) ⁵		\$1,280,321	\$0	\$0	\$0	\$0	\$0	\$286,250	\$793,532	\$146,787	\$0
4. Tuberculosis Services											\$0
5. Early Intervention Services for HIV											\$0
6. State Hospital			\$43,678,051	\$11,525,093	\$101,969,872	\$1,207,899	\$161,189	\$0	\$0	\$0	\$0
7. Other Psychiatric Inpatient Care			\$0	\$0	\$7,997,921	\$0	\$0	\$0	\$0	\$0	\$0
8. Other 24-Hour Care (Residential Care)		\$0	\$14,934,431	\$399,716	\$8,407,950	\$1,822,643	\$10,262	\$0	\$0	\$0	\$0
9. Ambulatory/Community Non-24 Hour Care		\$8,388,525	\$611,923	\$9,712,625	\$39,466,744	\$0	\$2,303,960	\$2,505,010	\$2,905,662	\$241,024	\$0
10. Crisis Services (5 percent set-aside) ⁶		\$1,578,517	\$0	\$0	\$0	\$0	\$0	\$471,429	\$900,000	\$75,663	\$0
11. Administration (Excluding Program and Provider Level) ⁷		\$183,960	\$149,997	\$1,259,075	\$9,319,716	\$0	\$55,748	\$624	\$0	\$7,215	\$0
12. Total	\$0	\$11,431,323	\$59,374,402	\$22,896,509	\$167,162,203	\$3,030,542	\$2,531,159	\$3,263,313	\$4,599,194	\$470,689	\$274,759,334
Comments on Data:											

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023, which is different from the expenditure period for the "standard" MHBG. Column G should reflect the COVID-19 Relief supplemental funding allotment portion used during the

state reporting period. Note: But states that have an approved 2nd NCE will have until March 14, 2025 to expend their COVID funds. SAMHSA is only looking for the expenditures the state plans to expend in FY2025 in this table.

²The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is September 1, 2021 – September 1, 2025, which is different from the expenditure period for the “standard” MHBG. Column H should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³The expenditure period for the 1st allocation of the Bipartisan Safer Communities Act (BSCA) supplemental funding is October 17, 2022 – October 16, 2024, and the 2nd allocation is September 30, 2023 – September 29, 2025 which is different from the expenditure period for the “standard” MHBG. Column I should reflect the BSCA allotment portion used during the state reporting period.

⁴While the state may use state or other funding for prevention services, the MHBG funds must be directed toward adults with SMI or children with SED.

⁵Column B row 3 should include Early Serious Mental Illness including First Episode Psychosis programs funded through MHBG set aside. States may expend more than 10 percent of their MHBG allocation.

⁶Row 10 should include Crisis Services programs funded through different funding sources, including the MHBG set aside. States may expend more than 5 percent of their MHBG allocation.

⁷Per statute, administrative expenditures cannot exceed 5% of the fiscal year award.

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Footnotes:

C. State Agency Expenditure Report

MHBG Table 2B (URS Table 7B)- MHBG State Agency Early Serious Mental Illness including First Episode Psychosis Expenditure Report

This table provides information on mental health expenditures and sources of funding specifically for the First Episode Psychosis (FEP) Programs as well as other Early Serious Mental Illness (ESMI) programs through the MHBG 10% set-aside.

Reporting Period From: 7/1/2023 Reporting Period To: 6/30/2024

Activity (See instructions for using Row 1.)	Source of Funds									
	A. Mental Health Block Grant	B. Medicaid (Federal State & Local)	C. Other Federal Funds(e.g. ACF (TANF), CDC, CMS (Medicare), SAMSHSA, etc.)	D. State Funds	E. Local Funds (excluding local Medicaid)	F. Other	G. COVID -19 Funds (MHBG) ¹	H. ARP Funds (MHBG) ²	I. BSCA Funds (MHBG) ³	J. Total
1. CSC-Evidences-Based Practices for First Episode Psychosis ⁴	\$1,218,000	\$0	\$0	\$0	\$0	\$0	\$230,000	\$789,467	\$0	\$2,237,467
2. Training for CSC Practices	\$25,000	\$0	\$0	\$0	\$0	\$0	\$56,250	\$4,065	\$99,953	\$185,268
3. Planning for CSC Practices	\$37,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,834	\$84,155
4. Other Early Serious Mental Illnesses programs (other than FEP or partial CSC programs)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Training for ESMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Planning for ESMI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Other ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8. Total	\$1,280,321	\$0	\$0	\$0	\$0	\$0	\$286,250	\$793,532	\$146,787	\$2,506,890
Comments on Data:										

¹ The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023, which is different from the expenditure period for the “standard” MHBG. Column G should reflect the COVID-19 Relief supplemental funding allotment portion used during the state reporting period. Note: States that have an approved 2nd NCE will have until March 14, 2025 to expend their COVID funds.

² The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is September 1, 2021 – September 1, 2025, which is different from the expenditure period for the “standard” MHBG. Column H should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³ The expenditure period for the 1st allocation of the Bipartisan Safer Communities Act (BSCA) supplemental funding is October 17, 2022 – October 16, 2024, and the 2nd allocation is September 30, 2023 – September 29, 2025 which is different from the expenditure period for the “standard” MHBG. Column I should reflect the BSCA allotment portion used during the state reporting period.

⁴ Use row 1 to report only those programs that are providing all components of a CSC model.

⁵ Use row 7 if the state uses only certain components of a CSC model specifically for FEP.

Note, The Totals for this table should equal the amounts reported on Row 2 (Evidence-Based Practices for Early Serious Mental Illness including First Episode Psychoses) on MHBG Table 2A (URS Table 7A).

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

C. State Agency Expenditure Report

MHBG Table 2C (URS Table 7C) - MHBG State Agency Crisis Services Expenditures Report

This table describes expenditures for Crisis Response services provided or funded by the state mental health authority by source of funding

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Services	Source of Funds									J. Total
	A. Mental Health Block Grant	B. Medicaid (Federal State & Local)	C. Other Federal Funds(e.g. ACF (TANF), CDC, CMS (Medicare), SAMSHSA, etc.)	D. State Funds	E. Local Funds (excluding local Medicaid)	F. Other	G. COVID-19 Funds (MHBG) ¹	H. ARP Funds (MHBG) ²	I. BSCA Funds (MHBG) ³	
1. Call Center	\$1,323,156	\$0	\$0	\$0	\$0	\$0	\$471,429	\$900,000	\$0	\$2,694,585
2. 24/7 Mobile Crisis Team	\$36,871	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,871
3. Crisis Stabilization Programs	\$120,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120,250
4. Training and Technical Assistance	\$14,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,663	\$90,483
5. Strategic Planning and Coordination	\$83,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,420
Total	\$1,578,517	\$0	\$0	\$0	\$0	\$0	\$471,429	\$900,000	\$75,663	\$3,025,609

Comments on Data:

¹The 24-month expenditure period for the COVID-19 Relief supplemental funding is March 15, 2021 – March 14, 2023, which is different from the expenditure period for the “standard” MHBG. Column G should reflect the COVID-19 Relief supplemental funding allotment portion used during the state reporting period. Note: But states that have an approved 2nd NCE will have until March 14, 2025 to expend their COVID funds. SAMHSA is only looking for the expenditures the state plans to expend in FY2025 in this table.

²The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is September 1, 2021 – September 1, 2025, which is different from the expenditure period for the “standard” MHBG. Column I should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³The expenditure period for the 1st allocation of the Bipartisan Safer Communities Act (BSCA) supplemental funding is October 17, 2022 – October 16, 2024, and the 2nd allocation is September 30, 2023 – September 29, 2025 which is different from the expenditure period for the “standard” MHBG. Column J should reflect the BSCA allotment portion used during the state reporting period.

Note, The Totals for this table should equal the amounts reported on Row 7 (Crisis Services (5 percent set-aside)) on MHBG Table 2a (URS Table 7a).

For definitions, please refer to the National Guidelines for Behavioral Health Crisis Care – A Best Practice Toolkit (<https://www.samhsa.gov/sites/default/files/national-guidelines-for-behavioral-health-crisis-care-02242020.pdf>).

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

C. State Agency Expenditure Report

MHBG Table 3 - Set-aside for Children’s Mental Health Services

This table provides a report of statewide expenditures for children’s mental health services during the last completed SFY States and jurisdictions are required not to spend less than the amount expended in FY 1994.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Statewide Expenditures for Children's Mental Health Services			
A Actual SFY 1994	B Actual SFY 2023	C Estimated/Actual SFY 2024	Please specify if expenditure amount reported in Column C is actual or estimated
\$3,832,010	\$8,416,600	\$8,708,286	<input checked="" type="radio"/> <input type="radio"/> Actual Estimated

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA: _____

States and jurisdictions are required not to spend less than the amount expended in FY 1994.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

C. State Agency Expenditure Report

MHBG Table 4 (URS Table 8) Profile of Community Mental Health Block Grant Expenditures for Non-Direct Service Activities

This table describes the use of MHBG funds including COVID-19, ARP, and BSCA supplemental funds for non-direct service activities that are funded or conducted by the State Mental Health Authority during the last completed SFY for non-direct service activities that are sponsored, or conducted, by the State Mental Health Authority. Please enter the total amount of the block grant expended for each activity.

Reporting Period From: 7/1/2023 Reporting Period To: 6/30/2024

Non-Direct-Services/System Development					
Activity	A. MHBG	B. COVID-19 Funds ¹	C. ARP Funds ²	D. BSCA ³	E. Total
1. Information Systems	\$134,261	\$0	\$0	\$0	\$134,261
2. Infrastructure Support	\$532,467	\$0	\$0	\$46,834	\$579,301
3. Partnerships, Community Outreach and Needs Assessment	\$334,355	\$95,780	\$159,646	\$52,638	\$642,419
4. Planning Council Activities	\$4,400	\$0	\$0	\$0	\$4,400
5. Quality Assurance and Improvement	\$0	\$0	\$0	\$0	\$0
6. Research and Evaluation	\$0	\$0	\$0	\$0	\$0
7. Training and Education	\$328,898	\$120,143	\$71,365	\$183,932	\$704,338
Total Non-Direct Services	\$1,334,381	\$215,923	\$231,011	\$283,404	\$2,064,719
Comments on Data:					

¹ The 24-month expenditure period for the COVID-19 Relief supplemental funding is **March 15, 2021 – March 14, 2023**, which is different from the expenditure period for the “standard” MHBG. Column B should reflect the COVID-19 Relief supplemental funding allotment portion used during the state reporting period. Note: But states that have an approved 2nd NCE will have until March 14, 2025 to expend their COVID funds. SAMHSA is only looking for the expenditures the state plans to expend in FY2025 in this table.

² The expenditure period for The American Rescue Plan Act of 2021 (ARP) supplemental funding is **September 1, 2021 – September 1, 2025**, which is different from the expenditure period for the “standard” MHBG. Column C should reflect the ARP supplemental funding allotment portion used during the state reporting period.

³ The expenditure period for the 1st allocation of the Bipartisan Safer Communities Act (BSCA) supplemental funding is **October 17, 2022 – October 16, 2024**, and the 2nd allocation is September 30, 2023 – September 29, 2025 which is different from the expenditure period for the “standard” MHBG. Column D should reflect the BSCA allotment portion used during the state reporting period.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

C. State Agency Expenditure Report

MHBG Table 5 (URS Table 10) - Profiles of Agencies Receiving Block Grant Funds Directly from the State Mental Health Authority

This table provides a report of payments to recipients of MHBG funds including intermediaries, (e.g., administrative service organizations, and other organizations), which provided mental health services during the last completed SFY, including services for those with a first episode psychosis (FEP), early serious mental illness (ESMI) programs, and crisis services. This table is to be used to provide an inventory of providers/agencies who directly receive Block Grant allocations. Only report those programs that receive MHBG funds to provide services. Do not report planning council members reimbursements or other administrative reimbursements related to running the MHBG Program.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Entity Number	Area Served (Statewide or Sub-State Planning Area)	Provider/Program Name	Street Address	City	State	Zip	Total Block Grant Funds	Adults with Serious Mental Illness	Children with Serious Emotional Disturbance	Set-aside for FEP Programs	Set-aside for ESMI Programs	Set-aside for crisis services
14	Sub-State Planning Area	Adanta	130 Southern School Road	Somerset	KY	42501	\$397,320.00	\$175,183.00	\$107,495.00	\$3,000.00	\$0.00	\$111,642.00
16	Statewide	Bridgehaven	960 South First Street	Louisville	KY	40203	\$143,000.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Sub-State Planning Area	Communicare	107 Cranes Road Court	Elizabethtown	KY	42701	\$655,215.00	\$262,444.00	\$127,578.00	\$150,000.00	\$0.00	\$115,193.00
8	Sub-State Planning Area	Comprehend	611 Forest Avenue	Maysville	KY	41056	\$293,954.00	\$81,795.00	\$101,811.00	\$3,000.00	\$0.00	\$107,348.00
13	Sub-State Planning Area	Cumberland River	1203 American Greeting Card Road PO Box 568	Corbin	KY	40702	\$779,203.00	\$326,513.00	\$150,936.00	\$150,000.00	\$0.00	\$151,754.00
1	Sub-State Planning Area	Four Rivers	425 Broadway	Paducah	KY	42001	\$638,956.00	\$259,936.00	\$116,944.00	\$150,000.00	\$0.00	\$112,076.00
17	Statewide	Independence Place	2358 Nicholasville Rd. Suite 180	Lexington	KY	40503	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Sub-State Planning Area	Kentucky River	115 Rockwood Lane	Hazard	KY	41701	\$398,638.00	\$139,842.00	\$110,031.00	\$3,000.00	\$0.00	\$145,765.00
4	Sub-State Planning Area	LifeSkills	PO Box 6499	Bowling Green	KY	42102	\$699,570.00	\$315,171.00	\$118,825.00	\$150,000.00	\$0.00	\$115,574.00
11	Sub-State Planning Area	Mountain	104 South Front Street	Prestonsburg	KY	41653	\$657,407.00	\$248,952.00	\$108,144.00	\$150,000.00	\$0.00	\$150,311.00
15	Sub-State Planning Area	New Vista	1351 Newtown Pike	Lexington	KY	40511	\$743,299.00	\$275,488.00	\$196,007.00	\$150,000.00	\$0.00	\$121,804.00
7	Sub-State Planning Area	NorthKey	502 Farrell Drive PO Box 2680	Covington	KY	41011	\$678,374.00	\$412,375.00	\$149,563.00	\$3,000.00	\$0.00	\$113,436.00
10	Sub-State Planning Area	Pathways	1212 Bath Ave. 8th Floor PO Box 790	Ashland	KY	41105	\$643,424.00	\$254,434.00	\$125,340.00	\$150,000.00	\$0.00	\$113,650.00
2	Sub-State Planning Area	Pennyroyal	3999 Fort Campbell Blvd	Hopkinsville	KY	42241	\$478,999.00	\$255,530.00	\$109,739.00	\$3,000.00	\$0.00	\$110,730.00
3	Sub-State Planning Area	RiverValley	1100 Walnut Street PO Box 1637	Owensboro	KY	42302	\$486,560.00	\$260,569.00	\$112,581.00	\$3,000.00	\$0.00	\$110,410.00
6	Sub-State Planning Area	Seven Counties Services	10401 Linn Station Road Ste 100	Louisville	KY	40223	\$1,403,647.00	\$870,006.00	\$253,440.00	\$150,000.00	\$0.00	\$130,201.00
18	Statewide	Wellspring	225 W. Breckenridge Street	Louisville	KY	40201	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total							\$9,172,566.00	\$4,356,238.00	\$1,888,434.00	\$1,218,000.00	\$0.00	\$1,709,894.00

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

C. State Agency Expenditure Report

MHBG Table 6 - Maintenance of Effort for State Expenditures on Mental Health Services

This table provides a report of expenditures of all statewide, non-Federal expenditures for authorized activities to treat mental illness during the last completed SFY.

Reporting Period Start Date: 07/01/2023 Reporting Period End Date: 06/30/2024

A Period	B Expenditures	C <u>B1 (2022) + B2 (2023)</u> 2
SFY 2022 (1)	\$20,557,982	
SFY 2023 (2)	\$20,564,621	\$20,561,302
SFY 2024 (3)	\$20,582,166	

Are the expenditure amounts reported in Column B "actual" expenditures for the State fiscal years involved?

SFY 2022	Yes	<input checked="" type="checkbox"/>	No
SFY 2023	Yes	<input checked="" type="checkbox"/>	No
SFY 2024	Yes	<input checked="" type="checkbox"/>	No

If estimated expenditures are provided, please indicate when actual expenditure data will be submitted to SAMHSA:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Table 7 (URS Table 1) - Profile of the State Population by Diagnosis

This table summarizes the estimates of adults residing within the state with serious mental illness (SMI) and children residing within the state with serious emotional disturbances (SED). The table calls for estimates for two-time periods, one for the report year and one for three years into the future. CMHS will provide this data to states based on the standardized methodology developed and published in the Federal Register to estimate the state level of adults with SMI and children with SED.

This table summarizes the estimates of adults residing within the State with serious mental illness (SMI) and children residing within the state with serious emotional disturbances (SED). The table calls for estimates for two time periods, one for the report year and one for three years into the future. CMHS will provide this data to States based on the standardized methodology developed and published in the Federal Register and the State level estimates for both adults with SMI and children with SED.

	Current Report Year	Three Years Forward
Adults with Serious Illness (SMI)	<input type="text"/>	<input type="text"/>
Children with Serious Emotional Disturbances (SED)	<input type="text"/>	<input type="text"/>

Note: This Table will be completed for the States by CMHS.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Table 8A and MHBG Table 8B (URS Tables 2A and 2B) - Profile of Persons Served, All Programs by Age, Gender and Race/Ethnicity

This table provides an unduplicated aggregate profile of persons served in the reporting year. The reporting year should be the latest state fiscal year for which data are available. This profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for such programs. States and jurisdictions are to provide this information on all programs by age, gender, and race.

Table 8A

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Total							American Indian or Alaska Native							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Total	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A
0-5 years	958	1,884					368	3,210	0	4					0
6-12 years	8,393	12,077	0	0	0	0	1,329	21,799	20	12	0	0	0	0	2
13-17 years	10,194	10,291	0	0	0	0	388	20,873	21	14	0	0	0	0	2
18-20 years	3,622	3,513	0	0	0	0	69	7,204	6	9	0	0	0	0	0
21-24 years	4,375	4,227	0	0	0	0	67	8,669	14	14	0	0	0	0	0
25-44 years	21,476	21,529	0	0	0	0	247	43,252	56	41	0	0	0	0	0
45-64 years	15,228	13,900	0	0	0	0	141	29,269	43	40	0	0	0	0	0
65-74 years	3,119	2,121	0	0	0	0	17	5,257	8	5	0	0	0	0	0
75+ years	828	453	0	0	0	0	3	1,284	1	0	0	0	0	0	0
Not Available	0	2	0	0	0	0	12	14	0	0	0	0	0	0	0
Total	68,193	69,997	0	0	0	0	2,641	140,831	169	139	0	0	0	0	4
Pregnant Women	500		0	0	0	0	0	500	1		0	0	0	0	0
	Asian							Black or African American							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	
0-5 years	4	9					1	68	152					82	

6-12 years	18	33	0	0	0	0	19	621	1,288	0	0	0	0	343
13-17 years	39	45	0	0	0	0	6	823	1,060	0	0	0	0	73
18-20 years	22	14	0	0	0	0	3	314	359	0	0	0	0	12
21-24 years	19	23	0	0	0	0	0	422	482	0	0	0	0	13
25-44 years	57	99	0	0	0	0	1	1,905	2,574	0	0	0	0	49
45-64 years	43	45	0	0	0	0	0	1,303	1,477	0	0	0	0	21
65-74 years	9	5	0	0	0	0	0	248	243	0	0	0	0	3
75+ years	0	3	0	0	0	0	0	38	29	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	211	276	0	0	0	0	30	5,742	7,664	0	0	0	0	596
Pregnant Women	0		0	0	0	0	0	37		0	0	0	0	0

Native Hawaiian or Other Pacific Islander								White						
Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	

0-5 years	2	2					0	736	1,452					222
6-12 years	4	8	0	0	0	0	6	6,994	9,519	0	0	0	0	769
13-17 years	20	21	0	0	0	0	2	8,397	8,299	0	0	0	0	239
18-20 years	5	2	0	0	0	0	0	2,981	2,781	0	0	0	0	50
21-24 years	3	6	0	0	0	0	0	3,520	3,332	0	0	0	0	50
25-44 years	27	23	0	0	0	0	0	18,044	17,195	0	0	0	0	179
45-64 years	15	18	0	0	0	0	0	13,081	11,518	0	0	0	0	110
65-74 years	3	1	0	0	0	0	0	2,675	1,724	0	0	0	0	14
75+ years	1	0	0	0	0	0	0	715	390	0	0	0	0	3
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Total	80	81	0	0	0	0	8	57,143	56,210	0	0	0	0	1,636								
Pregnant Women	1		0	0	0	0	0	445		0	0	0	0	0								
Some Other Race			More Than One Race Reported											Race Not Available								
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non - Conforming	Other	N/A	
0-5 years	0	0					0	63	103					48	85	162						15
6-12 years	0	0	0	0	0	0	0	434	683	0	0	0	0	114	302	534	0	0	0	0	0	76
13-17 years	0	0	0	0	0	0	0	478	454	0	0	0	0	23	416	398	0	0	0	0	0	43
18-20 years	0	0	0	0	0	0	0	123	136	0	0	0	0	0	171	212	0	0	0	0	0	4
21-24 years	0	0	0	0	0	0	0	153	125	0	0	0	0	0	244	245	0	0	0	0	0	4
25-44 years	0	0	0	0	0	0	0	410	405	0	0	0	0	6	977	1,192	0	0	0	0	0	12
45-64 years	0	0	0	0	0	0	0	145	108	0	0	0	0	1	598	694	0	0	0	0	0	9
65-74 years	0	0	0	0	0	0	0	12	18	0	0	0	0	0	164	125	0	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	4	0	0	0	0	0	0	69	31	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	12
Total	0	0	0	0	0	0	0	1,822	2,032	0	0	0	0	192	3,026	3,595	0	0	0	0	0	175
Pregnant Women	0		0	0	0	0	0	9		0	0	0	0	0	7		0	0	0	0	0	0

Are these numbers unduplicated?

- Unduplicated
 Duplicated : between Hospitals and Community
 Duplicated : Among Community Programs
- Duplicated between children and adults
 Other : describe

Comments on Data (for Age):

Comments on Data (for Gender):	
Comments on Data (for Race):	
Comments on Data (Overall):	

Table 8B

This table provides an unduplicated aggregate profile of persons served in the reporting year. The reporting year should be the latest state fiscal year for which data are available. This profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for such programs. States and jurisdictions are to provide this information on all programs by age, gender, and ethnicity. Total persons served would be the same as the total indicated in MHBG Table 8A.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Not Hispanic or Latino							Hispanic or Latino						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A
0-5 years	898	1,718					327	35	123					34
6-12 years	7,965	11,412	0	0	0	0	1,202	342	578	0	0	0	0	113
13-17 years	9,576	9,631	0	0	0	0	336	524	585	0	0	0	0	49
18-20 years	3,373	3,239	0	0	0	0	59	179	178	0	0	0	0	7
21-24 years	4,106	3,923	0	0	0	0	62	158	178	0	0	0	0	5
25-44 years	20,329	20,132	0	0	0	0	222	489	535	0	0	0	0	11
45-64 years	14,609	13,179	0	0	0	0	131	233	224	0	0	0	0	3
65-74 years	2,978	1,987	0	0	0	0	16	30	32	0	0	0	0	0
75+ years	787	414	0	0	0	0	3	6	5	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	64,621	65,635	0	0	0	0	2,358	1,996	2,438	0	0	0	0	222

Pregnant Women	480		0	0	0	0	0	19		0	0	0	0	0	
Hispanic or Latino Origin Not Available								Total							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Total
0-5 years	25	43					7	958	1,884					368	3,210
6-12 years	86	87	0	0	0	0	14	8,393	12,077	0	0	0	0	1,329	21,799
13-17 years	94	75	0	0	0	0	3	10,194	10,291	0	0	0	0	388	20,873
18-20 years	70	96	0	0	0	0	3	3,622	3,513	0	0	0	0	69	7,204
21-24 years	111	126	0	0	0	0	0	4,375	4,227	0	0	0	0	67	8,669
25-44 years	658	862	0	0	0	0	14	21,476	21,529	0	0	0	0	247	43,252
45-64 years	386	497	0	0	0	0	7	15,228	13,900	0	0	0	0	141	29,269
65-74 years	111	102	0	0	0	0	1	3,119	2,121	0	0	0	0	17	5,257
75+ years	35	34	0	0	0	0	0	828	453	0	0	0	0	3	1,284
Not Available	0	2	0	0	0	0	12	0	2	0	0	0	0	12	14
Total	1,576	1,924	0	0	0	0	61	68,193	69,997	0	0	0	0	2,641	140,831
Pregnant Women	1		0	0	0	0	0	500		0	0	0	0	0	500

Comments on Data (for Age):	
Comments on Data (for Gender):	
Comments on Data (for Ethnicity):	
Comments on Data (Overall):	

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:



D. Population and Services Report

MHBG Table 8C and MHBG Table 8D (URS Tables 2C and 2D) - Profile of Persons Served, All Programs by Sexual Orientation and Race/Ethnicity (Optional Reporting Table)

This table provides an unduplicated aggregate profile of persons served in the reporting year. The reporting year should be the latest state fiscal year for which data are available. This profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for such programs. States and jurisdictions are to provide this information on all programs by sexual orientation and race. Total persons served would be the same as the total indicated in MHBG Table 8A.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	More Than One Race Reported	Some Other Race	Race Not Available	Total
Straight or Heterosexual	90	121	3,006	42	28,196	1,171	0	1,046	33,672
Homosexual (Gay or Lesbian)	15	36	841	9	2,438	226	0	228	3,793
Bisexual	7	3	203	5	2,505	125	0	82	2,930
Queer	3	3	35	0	445	34	0	18	538
Pansexual	0	0	0	0	0	0	0	0	0
Questioning	5	5	53	2	588	37	0	162	852
Asexual	0	0	0	0	0	0	0	0	0
Other	13	9	206	4	2,414	171	0	281	3,098
Not available	179	340	9,658	107	78,403	2,282	0	4,979	95,948
Total	312	517	14,002	169	114,989	4,046	0	6,796	140,831

Comments on Data (Sexual
Orientation):

Comments on Data (Race):

Comments on Data (Overall):

Table 8D

This table provides an unduplicated aggregate profile of persons served in the reporting year. The reporting year should be the latest state fiscal year for which data are available. The profile is based on a client receiving services in programs provided or funded by the state mental health agency. The client profile takes into account all institutional and community services for such programs. States and jurisdictions are to provide this information on all

programs by sexual orientation and ethnicity. Total persons served would be the same as the total indicated in MHBG Table 8B.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Not Hispanic or Latino	Hispanic or Latino	Hispanic or Latino Origin Not Available	Total
Straight or Heterosexual	31,813	1,413	446	33,672
Homosexual (Gay or Lesbian)	3,388	369	36	3,793
Bisexual	2,827	95	8	2,930
Queer	494	37	7	538
Pansexual	0	0	0	0
Questioning	729	55	68	852
Asexual	0	0	0	0
Other	2,912	149	37	3,098
Not available	90,451	2,538	2,959	95,948
Total	132,614	4,656	3,561	140,831

Comments on Data (Sexual Orientation):

Comments on Data (Ethnicity):

Comments on Data (Overall):

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Table 9 (URS Table 3) - Profile of Persons served in Community Mental Health Settings, State Psychiatric Hospitals and Other Settings

This provides an aggregate profile of the number of persons that received public mental health services in community mental health settings, in state psychiatric hospitals, in other psychiatric inpatient settings, residential treatment centers, and institutions under the justice system. The reporting year should be the latest SFY for which data are available. States and jurisdictions are to provide this information on all programs by age and gender.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Services Setting	Age 0-5							Age 6-12						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Community Mental Health Programs	958	1,884					368	8,393	12,077	0	0	0	0	1,329
State Psychiatric Hospitals	0	0					0	4	3	0	0	0	0	0
Other Psychiatric Inpatient	0	0					0	0	0	0	0	0	0	0
Residential Treatment Centers	0	0					0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0					0	0	0	0	0	0	0	0
Services Setting	Age 13-17							Age 18-20						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Community Mental Health Programs	10,193	10,289	0	0	0	0	388	3,596	3,478	0	0	0	0	69
State Psychiatric Hospitals	0	0	0	0	0	0	0	83	120	0	0	0	0	0
Other Psychiatric Inpatient	0	2	0	0	0	0	0	32	27	0	0	0	0	0
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Setting	Age 21-24							Age 25-44						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A

Community Mental Health Programs	4,338	4,166	0	0	0	0	67	21,196	21,046	0	0	0	0	246
State Psychiatric Hospitals	123	200	0	0	0	0	3	754	1,172	0	0	0	0	5
Other Psychiatric Inpatient	27	50	0	0	0	0	0	343	430	0	0	0	0	0
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Services Setting	Age 45-64							Age 65-74						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A

Community Mental Health Programs	15,021	13,612	0	0	0	0	141	3,064	2,067	0	0	0	0	16
State Psychiatric Hospitals	489	610	0	0	0	0	1	119	102	0	0	0	0	1
Other Psychiatric Inpatient	265	293	0	0	0	0	0	53	39	0	0	0	0	0
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Services Setting	Age 75+							Age Not Available						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A

Community Mental Health Programs	811	435	0	0	0	0	3	0	2	0	0	0	0	12
State Psychiatric Hospitals	26	23	0	0	0	0	0	0	0	0	0	0	0	0
Other Psychiatric Inpatient	8	14	0	0	0	0	0	0	0	0	0	0	0	0
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Services Setting	Total													
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	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Total
Community Mental Health Programs	67,570	69,056	0	0	0	0	2,639	139,265
State Psychiatric Hospitals	1,598	2,230	0	0	0	0	10	3,838
Other Psychiatric Inpatient	728	855	0	0	0	0	0	1,583
Residential Treatment Centers	0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0	0	0	0	0	0	0

Note: clients can be duplicated between rows, e.g., the same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in both rows.

Comments on Data (for Age):

Comments on Data (for Gender):

Comments on Data (Overall):

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Table 10A and MHBG Table 10B (URS Tables 5A and 5B) - Profile of Clients by Type of Funding Support

Table 10A

This table provide an aggregate profile of the unduplicated number of persons served in the reporting period by type of funding support (Medicaid Only, Non-Medicaid Sources Only, Both Medicaid and Non-Medicaid, and Status Not Available). The reporting period should be the latest SFY for which data are available. The client profile takes into account all institutional and community services for all such programs. States and jurisdictions are to provide this information on all programs by gender and race. Persons are to be counted in the Medicaid row if they received a service reimbursable through Medicaid.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Total							American Indian or Alaska Native							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Total	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Medicaid Only	35,007	34,363	0	0	0	0	1,729	71,099	103	75	0	0	0	0	4
Non-Medicaid Sources Only	22,500	24,267	0	0	0	0	738	47,505	47	44	0	0	0	0	0
People Served by Both Medicaid and Non-Medicaid	10,063	10,426	0	0	0	0	172	20,661	18	20	0	0	0	0	0
Medicaid Status Not Available	623	941	0	0	0	0	2	1,566	1	0	0	0	0	0	0
Total	68,193	69,997	0	0	0	0	2,641	140,831	169	139	0	0	0	0	4

	Asian							Black or African American						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Medicaid Only	109	125	0	0	0	0	19	3,263	4,272	0	0	0	0	461
Non-														

Medicaid Sources Only	76	107	0	0	0	0	10	1,632	2,243	0	0	0	0	84
People Served by Both Medicaid and Non-Medicaid	25	38	0	0	0	0	1	798	1,014	0	0	0	0	51
Medicaid Status Not Available	1	6	0	0	0	0	0	49	135	0	0	0	0	0
Total	211	276	0	0	0	0	30	5,742	7,664	0	0	0	0	596

	Native Hawaiian or Other Pacific Islander							White						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Medicaid Only	39	40	0	0	0	0	5	29,144	27,283	0	0	0	0	982
Non-Medicaid Sources Only	33	34	0	0	0	0	3	18,604	19,248	0	0	0	0	546
People Served by Both Medicaid and Non-Medicaid	8	7	0	0	0	0	0	8,842	8,902	0	0	0	0	106
Medicaid Status Not Available	0	0	0	0	0	0	0	553	777	0	0	0	0	2
Total	80	81	0	0	0	0	8	57,143	56,210	0	0	0	0	1,636

	Some Other Race							More Than One Race Reported						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Medicaid Only	0	0	0	0	0	0	0	1,242	1,341	0	0	0	0	137
Non-														

Medicaid Sources Only	0	0	0	0	0	0	0	404	453	0	0	0	0	46
People Served by Both Medicaid and Non-Medicaid	0	0	0	0	0	0	0	174	231	0	0	0	0	9
Medicaid Status Not Available	0	0	0	0	0	0	0	2	7	0	0	0	0	0
Total	0	1,822	2,032	0	0	0	0	192						

Race Not Available							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Medicaid Only	1,107	1,227	0	0	0	0	121
Non-Medicaid Sources Only	1,704	2,138	0	0	0	0	49
People Served by Both Medicaid and Non-Medicaid	198	214	0	0	0	0	5
Medicaid Status Not Available	17	16	0	0	0	0	0
Total	3,026	3,595	0	0	0	0	175

Data Based on Medicaid Services

Data Based on Medical Eligibility, not Medicaid Paid Services

'People Served By Both' includes people with any Medicaid

Comments on Data (for Race):

Comments on Data (for Gender):

Comments on Data (Overall):

Each row should have a unique (deduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded their treatment, and (4) Medicaid Status Not Available.

If a state is unable to deduplicate counts of people whose care is paid for by Medicaid only or Medicaid and other funds, then all data should be reported into the 'People Served by Both Medicaid and Non-Medicaid Sources' and the 'People Served by Both includes people with any Medicaid' checkbox should be checked.

Table 10B

This table provide an aggregate profile of the unduplicated number of persons served in the reporting period by type of funding support (Medicaid Only, Non-Medicaid Sources Only, Both Medicaid and Non-Medicaid, and Status Not Available). The reporting period should be the latest SFY for which data are available. The client profile takes into account all institutional and community services for all such programs. States and jurisdictions are to provide this information on all programs by gender and ethnicity. Persons are to be counted in the Medicaid row if they received a service reimbursable through Medicaid. Total persons served would be the same as the total indicated in MHBG Table 10A.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Not Hispanic or Latino							Hispanic or Latino						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Medicaid Only	33,453	32,640	0	0	0	0	1,529	1,204	1,416	0	0	0	0	165
Non-Medicaid Sources Only	21,390	22,908	0	0	0	0	668	578	749	0	0	0	0	47
People Served by Both Medicaid and Non-Medicaid	9,778	10,087	0	0	0	0	161	214	273	0	0	0	0	10
Medicaid Status Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	64,621	65,635	0	0	0	0	2,358	1,996	2,438	0	0	0	0	222

	Hispanic or Latino Origin Not Available							Total							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Total	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Medicaid Only	350	307	0	0	0	0	35	35,007	34,363	0	0	0	0	1,729	71,099
Non-Medicaid Sources Only	532	610	0	0	0	0	23	22,500	24,267	0	0	0	0	738	47,505
People Served by Both Medicaid and Non-Medicaid	71	66	0	0	0	0	1	10,063	10,426	0	0	0	0	172	20,661

Medicaid Status Not Available	623	941	0	0	0	0	2	623	941	0	0	0	0	2	1,566
Total	1,576	1,924	0	0	0	0	61	68,193	69,997	0	0	0	0	2,641	140,831

Comments on Data (for Ethnicity):

Comments on Data (for Gender):

Comments on Data (Overall):

Each row should have a unique (deduplicated) count of clients: (1) Medicaid Only, (2) Non-Medicaid Only, (3) Both Medicaid and Other Sources funded their treatment, and (4) Medicaid Status Not Available.

If a state is unable to deduplicate counts of people whose care is paid for by Medicaid only or Medicaid and other funds, then all data should be reported into the 'People Served by Both Medicaid and Non-Medicaid Sources' and the 'People Served by Both includes people with any Medicaid' checkbox should be checked

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Table 11 (URS Table 6) - Profile of Client Turnover

This table provides information regarding the profile of client turnover in various out-of-home settings (e.g., state hospitals, inpatient psychiatric hospitals, residential treatment centers). Information collected by this table includes total served at the beginning of year, admissions and discharge during the year, and lengths of stay. The reporting year should be the latest SFY for which data are available. States and jurisdictions are to provide this information on all programs by age.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
State Hospital	380	5,547	5,453	24	6	41	19	992	604
Age 0-5	0	0	0	0	0	0	0	0	0
Age 6-12	0	0	0	0	0	0	0	0	0
Age 13-17	0	7	6	6	5	13	13	0	0
Age 18-20	10	319	310	11	5	51	20	475	475
Age 21-24	23	488	486	15	6	56	24	1,186	1,186
Age 25-44	156	2,823	2,782	19	8	53	18	812	563
Age 45-64	106	1,550	1,511	29	10	57	22	1,684	644
Age 65-74	47	287	283	75	15	75	47	1,473	988
Age 75+	15	73	75	83	20	103	46	1,445	1,555
Age NA	23	0	0	0	0	0	0	2,843	2,397

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
Other Psychiatric Inpatient	78	2,423	2,399	13	6	31	4	196	0
Age 0-5	0	0	0	0	0	0	0	0	0
Age 6-12	0	0	0	0	0	0	0	0	0
Age 13-17	0	2	2	3	3	0	0	0	0
Age 18-20	2	92	87	7	7	2	1	0	0
Age 21-24	7	117	118	15	5	102	30	0	0
Age 25-44	37	1,138	1,128	10	6	31	7	0	0
Age 45-64	21	874	863	10	7	17	6	1,002	807
Age 65-74	8	153	153	14	8	98	59	961	961
Age 75+	2	45	45	22	6	59	59	0	0
Age NA	1	2	3	50	0	0	0	0	0

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
Residential Treatment Centers	0	0	0						
Age 0-5	0	0	0	0	0	0	0	0	0
Age 6-12	0	0	0	0	0	0	0	0	0
Age 13-17	0	0	0	0	0	0	0	0	0
Age 18-20	0	0	0	0	0	0	0	0	0
Age 21-24	0	0	0	0	0	0	0	0	0
Age 25-44	0	0	0	0	0	0	0	0	0
Age 45-64	0	0	0	0	0	0	0	0	0
Age 65-74	0	0	0	0	0	0	0	0	0
Age 75+	0	0	0	0	0	0	0	0	0
Age NA	0	0	0	0	0	0	0	0	0

Profile of Service Utilization	Total Served at Beginning of Year (unduplicated)	Admissions During the year (duplicated)	Discharges During the year (duplicated)	Length of Stay (in Days): Discharged Patients		For Clients in Facility for 1 Year or Less: Average Length of Stay (in Days): Residents at end of year		For Clients in Facility More Than 1 Year: Average Length of Stay (in Days): Residents at end of year	
				Average (Mean)	Median	Average (Mean)	Median	Average (Mean)	Median
Community Programs	55,923	78,288							
Age 0-5	556	2,706							
Age 6-12	8,848	12,070							
Age 13-17	9,362	10,285							
Age 18-20	3,044	3,985							
Age 21-24	3,195	5,364							
Age 25-44	15,502	27,096							
Age 45-64	12,520	14,241							
Age 65-74	2,445	1,924							
Age 75+	449	616							
Age NA	2	1							

Comments on Data (State Hospital):

Comments on Data (Other Inpatient):

Comments on Data (Residential Treatment Centers):

Comments on Data (Community Programs):

Comments on Data (Overall):

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Table 12 (URS Table 12) - State Mental Health Agency Profile

This table provides context for the data reported in the MHBG tables. This profile includes the populations that receive services operated or funded by the state mental health agency, data reporting capacities, percentage of children and adults that meet the federal definition of SED and SMI, respectively, the percentage of children and adults with co-occurring mental and substance use disorders (M/SUD), as well as other summary administrative information.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Populations Served

1. Which of the following populations receive services operated or funded by the state mental health agency? Please indicate if they are included in the data provided in the tables. (Check all that apply.)

	Populations Covered		Included in Data	
	State Hospitals	Community Programs	State Hospitals	Community Programs
1. Age 0 to 5	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
2. Age 6 to 12	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
3. Age 13-17	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes
4. Age 18-20	<input checked="" type="checkbox"/> Yes			
5. Age 21-24	<input checked="" type="checkbox"/> Yes			
6. Age 25-44	<input checked="" type="checkbox"/> Yes			
7. Age 45-64	<input checked="" type="checkbox"/> Yes			
8. Age 65-74	<input checked="" type="checkbox"/> Yes			
9. Age 75+	<input checked="" type="checkbox"/> Yes			
10. Forensics	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes
Comments on Data:				

2. Do all of the adults and children served through the state mental health agency meet the Federal definitions of serious mental illness and serious emotional disturbances?

- Serious Mental Illness
 Serious Emotional Disturbances

2.a. If no, please indicate the percentage of persons served for the reporting period who met the federal definitions of serious mental illness and serious emotional disturbance:

2.a.1. Percentage of adults meeting federal definition of SMI:

2.a.2. Percentage of children/adolescents meeting Federal definition of SED:

3. Co-Occurring Mental Health and Substance use:

3.a. What percentage of persons served by the SMHA for the reporting period have a dual diagnosis of mental illness and substance use?

3.a.1. Percentage of adults served by the SMHA who also have a diagnosis of substance use:

- 3.a.2. Percentage of children/adolescents served by the SMHA who also have a diagnosis of substance use:
- 3.b. Percentage of persons served for the reporting period who met the federal definitions of adults with SMI and children with SED have a dual diagnosis of mental illness and substance use:
- 3.b.1. Percentage of adults meeting Federal definition of SMI who also have a diagnosis of substance use:
- 3.b.2. Percentage of children/adolescents meeting the Federal definition of SED who also have a diagnosis of substance use:
- 3.b.3. Please describe how you calculate and count the number of persons with co-occurring disorders. These numbers were derived by a requested data report from state data contractor with the number of individuals with both SMI/SUD or SED/SUD served during SFY 2024, compared with the state SMI/SED estimates, utilizing the state's more narrow definitions of SMI/SED.

4. State Mental Health Agency Responsibilities

a. Medicaid: Does the State Mental Health Agency have any of the following responsibilities for mental health services provided through Medicaid? (Check All that Apply)

- 1. State Medicaid Operating Agency
- 2. Setting Standards
- 3. Quality Improvement/Program Compliance
- 4. Resolving Consumer Complaints
- 5. Licensing
- 6. Sanctions
- 7. Other

b. Managed Care (Mental Health Managed Care)

Are Data for these programs reported on URS Tables?

- 4.b.1 Does the State have a Medicaid Managed Care initiative? Yes Yes
- 4.b.2 Does the State Mental Health Agency have any responsibilities for mental health services provided through Medicaid Managed Care? Yes
- If yes, please check the responsibilities the SMHA has:
- 4.b.3 Direct contractual responsibility and oversight of the Managed Care Organizations (MOCs) or specialty Behavioral Health Organizations (BHOs) Yes
- 4.b.4 Setting Standards for mental health services Yes
- 4.b.5 Coordination with state health and Medicaid agencies Yes
- 4.b.6 Resolving mental health consumer complaints Yes
- 4.b.7 Input in contract development Yes
- 4.b.8 Performance monitoring Yes
- 4.b.9 Other

5. Data Reporting: Please describe the extent to which your information systems allow the generation of unduplicated client counts between different parts of your mental health system. Please respond in particular for MHBG Table 8, which requires unduplicated counts of clients served across your entire mental health system.

Are data reporting in the tables?

- 5.a. **Unduplicated:** counted once even if they were served in both State hospitals and community programs and if they were served in community mental health agencies responsible for different geographic or programmatic areas.
- 5.b. **Duplicated:** across state hospital and community programs
- 5.c. **Duplicated:** within community programs
- 5.d. **Duplicated:** Between Child and Adult Agencies
- 5.e. **Plans for reporting unduplicated data:** If you are not currently able to provide unduplicated client counts across all parts of your mental health system, please describe your plans to report unduplicated client counts.

KY will continue to work with the appropriate stakeholders for our mental health data system, specifically for the state hospital & community programs, to report unduplicated client counts.

6. Summary Administrative Data

- 6.a. Report Year:
- 6.b. State Identifier:

Summary Information on Data Submitted by SMHA:

- 6.c. Year being reported: From: To:

- 6.d. Person Responsible for Submission: Zara Bullock

6.e. Contact Phone Number: 502.564.7502
6.f. Contact Address: 275 E. Main St, 4WG, Frankfort, KY 40601
6.g. E-mail: Zara.Bullock@ky.gov

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Tables 13A and 13B (URS Tables 14A and 14B) - Profile of Persons with SMI/SED Served By Age, Gender and Race/Ethnicity

Table 13A

This table provides an unduplicated aggregate profile of the number of persons with SMI or SED served in the reporting year. The profile is based on a client receiving services in programs provided or funded by the state mental health agency. States and jurisdictions should report data using the [Federal Definitions of SMI and SED](#) if they can, if not, please report using the state's definition of SMI and SED and provide information below describing your state's definition. The reporting period should be the latest SFY for your which data are available. States and jurisdictions are to provide this information on all programs by age, gender, and race.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Total							American Indian or Alaska Native							Asian								
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Total	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	
0-5 years	305	657					72	1,034	0	1					0	2	1						0
6-12 years	3,560	5,429	0	0	0	0	384	9,373	6	8	0	0	0	0	0	10	13	0	0	0	0	0	7
13-17 years	4,692	4,679	0	0	0	0	164	9,535	12	6	0	0	0	0	0	16	14	0	0	0	0	0	1
18-20 years	1,514	1,234	0	0	0	0	30	2,778	1	5	0	0	0	0	0	8	5	0	0	0	0	0	2
21-24 years	1,863	1,402	0	0	0	0	34	3,299	8	3	0	0	0	0	0	9	10	0	0	0	0	0	0
25-44 years	9,770	7,968	0	0	0	0	92	17,830	27	19	0	0	0	0	0	29	44	0	0	0	0	0	0
45-64 years	8,914	6,519	0	0	0	0	56	15,489	28	18	0	0	0	0	0	28	27	0	0	0	0	0	0
65-74 years	1,869	1,025	0	0	0	0	11	2,905	5	4	0	0	0	0	0	7	2	0	0	0	0	0	0
75+ years	344	153	0	0	0	0	2	499	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	32,831	29,066	0	0	0	0	845	62,742	87	64	0	0	0	0	0	109	117	0	0	0	0	0	10

	Black or African American							Native Hawaiian or Other Pacific Islander							White							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	
0-5 years	21	53					19	1	1					0	246	533						45
6-12 years	303	632	0	0	0	0	115	1	5	0	0	0	0	2	2,941	4,283	0	0	0	0	0	215
13-17 years	383	500	0	0	0	0	33	8	6	0	0	0	0	0	3,914	3,813	0	0	0	0	0	107
18-20 years	129	142	0	0	0	0	3	4	0	0	0	0	0	0	1,280	990	0	0	0	0	0	25
21-24 years	201	204	0	0	0	0	9	2	3	0	0	0	0	0	1,512	1,095	0	0	0	0	0	23
25-44 years	1,049	1,213	0	0	0	0	14	15	3	0	0	0	0	0	8,236	6,320	0	0	0	0	0	74
45-64 years	901	793	0	0	0	0	5	7	8	0	0	0	0	0	7,661	5,439	0	0	0	0	0	50
65-74 years	154	132	0	0	0	0	1	2	0	0	0	0	0	0	1,657	850	0	0	0	0	0	10
75+ years	28	11	0	0	0	0	0	0	0	0	0	0	0	0	309	139	0	0	0	0	0	2
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	3,169	3,680	0	0	0	0	199	40	26	0	0	0	0	2	27,756	23,462	0	0	0	0	0	551

	Some Other Race							More Than One Race Reported							Race Not Available						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A
0-5 years	0	0					0	24	44					7	11	24					1
6-12 years	0	0	0	0	0	0	0	199	329	0	0	0	0	28	100	159	0	0	0	0	17
13-17 years	0	0	0	0	0	0	0	227	227	0	0	0	0	12	132	113	0	0	0	0	11
18-20 years	0	0	0	0	0	0	0	57	67	0	0	0	0	0	35	25	0	0	0	0	0
21-24 years	0	0	0	0	0	0	0	89	53	0	0	0	0	0	42	34	0	0	0	0	2
25-44 years	0	0	0	0	0	0	0	232	193	0	0	0	0	3	182	176	0	0	0	0	1
45-64 years	0	0	0	0	0	0	0	99	64	0	0	0	0	0	190	170	0	0	0	0	1
65-74 years	0	0	0	0	0	0	0	7	14	0	0	0	0	0	37	23	0	0	0	0	0
75+ years	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	2	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	934	991	0	0	0	0	50	736	726	0	0	0	0	33

Comments on Data (for Age):	
Comments on Data (for Gender):	
Comments on Data (Race):	
Comments on Data (Overall):	

Do the state definitions of SMI/SED match the Federal definition?

Yes No Adults with SMI, if No describe or attach state definition:

Diagnoses included in the state SMI definition:

Yes No Children with SED, if No describe or attach state definition:

Diagnoses included in the state SED definition:

Table 13B

This provides an aggregate profile of unduplicated number of persons with SMI or SED served in the reporting year. The profile is based on a client receiving services in programs provided or funded by the state mental health agency. States and jurisdictions should report data using the [Federal Definitions of SMI and SED](#) if they can, if not, please report using the state's definition of SMI and SED and provide information below describing your state's definition. The reporting period should be the latest SFY for your which data are available. States and jurisdictions are to provide this information on all programs by age, gender, and ethnicity. The total persons served who meet the Federal definition of SMI or SED would be the same as the total in MHBG Table 13A.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Not Hispanic or Latino							Hispanic or Latino							Hispanic or Latino Origin Not Available							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non- Conforming	Other	N/A	
0-5 years	296	617					70	6	39					2	3	1						0
6-12 years	3,399	5,167	0	0	0	0	349	156	257	0	0	0	0	33	5	5	0	0	0	0	0	2
13-17 years	4,427	4,421	0	0	0	0	146	260	249	0	0	0	0	16	5	9	0	0	0	0	0	2
18-20 years	1,440	1,166	0	0	0	0	28	70	67	0	0	0	0	2	4	1	0	0	0	0	0	0
21-24 years	1,783	1,339	0	0	0	0	31	75	61	0	0	0	0	3	5	2	0	0	0	0	0	0
25-44 years	9,498	7,744	0	0	0	0	87	258	204	0	0	0	0	3	14	20	0	0	0	0	0	2
45-64 years	8,745	6,385	0	0	0	0	54	158	126	0	0	0	0	1	11	8	0	0	0	0	0	1
65-74 years	1,847	1,005	0	0	0	0	11	22	19	0	0	0	0	0	0	1	0	0	0	0	0	0
75+ years	340	151	0	0	0	0	2	4	2	0	0	0	0	0	0	0	0	0	0	0	0	0
Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	31,775	27,995	0	0	0	0	778	1,009	1,024	0	0	0	0	60	47	47	0	0	0	0	0	7

Total								
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Total
0-5 years	305	657					72	1,034
6-12 years	3,560	5,429	0	0	0	0	384	9,373
13-17 years	4,692	4,679	0	0	0	0	164	9,535
18-20 years	1,514	1,234	0	0	0	0	30	2,778
21-24 years	1,863	1,402	0	0	0	0	34	3,299
25-44 years	9,770	7,968	0	0	0	0	92	17,830
45-64 years	8,914	6,519	0	0	0	0	56	15,489
65-74 years	1,869	1,025	0	0	0	0	11	2,905
75+ years	344	153	0	0	0	0	2	499
Not Available	0	0	0	0	0	0	0	0
Total	32,831	29,066	0	0	0	0	845	62,742

Comments on Data (for Age):	
Comments on Data (for Gender):	
Comments on Data (Ethnicity):	
Comments on Data (Overall):	

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

D. Population and Services Report

MHBG Table 14 (URS Table 14C) Profile of Persons Served in Community Mental Health Setting, State Psychiatric Hospitals, and Other Settings for Adults with SMI and Children with SED

This table provides an aggregate profile of the number of adults with serious mental illness (SMI) and children with serious emotional disturbance (SED) that received publicly funded mental health services in community mental health settings, in state psychiatric hospitals, in other psychiatric inpatient programs, in residential treatment centers, and institutions under the justice system. The reporting year should be the latest SFY for which data are available. States and jurisdictions are to provide this information on all programs by age and gender.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Services Setting	Age 0-5							Age 6-12						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Community Mental Health Programs	305	657					72	3,560	5,429	0	0	0	0	384
State Psychiatric Hospitals	0	0					0	0	0	0	0	0	0	0
Other Psychiatric Inpatient	0	0					6	0	0	0	0	0	0	0
Residential Treatment Centers	0	0					0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0					0	0	0	0	0	0	0	0
Services Setting	Age 13-17							Age 18-20						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Community Mental Health Programs	4,692	4,679	0	0	0	0	164	1,514	1,234	0	0	0	0	30
State Psychiatric Hospitals	2	0	0	0	0	0	0	36	48	0	0	0	0	0
Other Psychiatric Inpatient	0	0	0	0	0	0	0	6	7	0	0	0	0	0
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Setting	Age 21-24							Age 25-44						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Community Mental Health Programs	1,863	1,402	0	0	0	0	34	9,770	7,968	0	0	0	0	92
State Psychiatric Hospitals	82	115	0	0	0	0	3	377	511	0	0	0	0	2

Other Psychiatric Inpatient	9	16	0	0	0	0	0	98	116	0	0	0	0	0	
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Services Setting	Age 45-64							Age 65-74							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	
Community Mental Health Programs	8,914	6,519	0	0	0	0	56	1,869	1,025	0	0	0	0	11	
State Psychiatric Hospitals	252	272	0	0	0	0	0	54	28	0	0	0	0	0	
Other Psychiatric Inpatient	94	91	0	0	0	0	0	25	14	0	0	0	0	0	
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Services Setting	Age 75+							Age Not Available							
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	
Community Mental Health Programs	344	153	0	0	0	0	2	0	0	0	0	0	0	0	
State Psychiatric Hospitals	6	5	0	0	0	0	0	0	0	0	0	0	0	0	
Other Psychiatric Inpatient	2	1	0	0	0	0	0	0	0	0	0	0	0	0	
Residential Treatment Centers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Institutions under the Justice System	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Services Setting	Total														
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Total							
Community Mental Health Programs	32,831	29,066	0	0	0	0	845	62,742							
State Psychiatric Hospitals	809	979	0	0	0	0	5	1,793							
Other Psychiatric Inpatient	234	245	0	0	0	0	6	485							
Residential Treatment Centers	0	0	0	0	0	0	0	0							

Institutions under the Justice System	0	0	0	0	0	0	0	0
---------------------------------------	---	---	---	---	---	---	---	---

Comments on Data (for Age):

Comments on Data (for Gender):

Comments on Data (Overall):

Note: : clients can be duplicated between rows, e.g., the same client may be served in both state psychiatric hospitals and community mental health centers during the same year and thus would be reported in counts for both rows.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 15A (URS Table 4) - Profile of Adult Clients by Employment Status

This table provides an unduplicated aggregate profile of adults served in the report year by the public mental health system in terms of employment status. The focus is on employment for adults, recognizing, however, that there are clients who are disabled, retired or who are homemakers, caregivers, etc., and not a part of the labor force. These persons should be reported under the "Not in Labor Force" category. Unemployed refers to persons who are looking for work but have not found employment. Data should be reported for clients in non-institutional settings at time of discharge or last evaluation. The reporting year is the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Adults Served	Age 18-20							Age 21-24						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Competitively Employed Full- or Part-Time (including Supported Employment)	817	612	0	0	0	0	24	1,627	1,279	0	0	0	0	16
Unemployed	768	749	0	0	0	0	10	1,226	1,241	0	0	0	0	28
Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	1,827	1,893	0	0	0	0	32	1,229	1,357	0	0	0	0	13
Not Available	184	224	0	0	0	0	3	256	289	0	0	0	0	10
Total	3,596	3,478	0	0	0	0	69	4,338	4,166	0	0	0	0	67

Adults Served	Age 25-44							Age 45-64						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Competitively Employed Full- or Part-Time (including Supported Employment)	7,503	7,406	0	0	0	0	89	2,766	2,937	0	0	0	0	27
Unemployed	6,264	6,796	0	0	0	0	85	2,856	3,313	0	0	0	0	43
Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	5,933	5,091	0	0	0	0	46	8,536	6,378	0	0	0	0	39
Not Available	1,496	1,753	0	0	0	0	26	863	984	0	0	0	0	32
Total	21,196	21,046	0	0	0	0	246	15,021	13,612	0	0	0	0	141

Adults Served	Age 65-74							Age 75+						
	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A	Female	Male	Transgender (Trans Woman)	Transgender (Trans Man)	Gender Non-Conforming	Other	N/A
Competitively Employed Full- or Part-Time (including Supported Employment)	229	173	0	0	0	0	1	34	21	0	0	0	0	0
Unemployed	177	181	0	0	0	0	0	31	19	0	0	0	0	0
Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	2,461	1,556	0	0	0	0	9	666	339	0	0	0	0	1
Not Available	197	157	0	0	0	0	6	80	56	0	0	0	0	2
Total	3,064	2,067	0	0	0	0	16	811	435	0	0	0	0	3

Adults Served	Not Available							Total							
	Female	Male	Transgende (Trans Woman)	Transgende (Trans Man)	Gender Non- Conforming	Other	N/A	Female	Male	Transgende (Trans Woman)	Transgende (Trans man)	Gender Non- Conforming	Other	N/A	Total
Competitively Employed Full- or Part-Time (including Supported Employment)	0	0	0	0	0	0	2	12,976	12,428	0	0	0	0	159	25,563
Unemployed	0	0	0	0	0	0	1	11,322	12,299	0	0	0	0	167	23,788
Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	0	0	0	0	0	0	2	20,652	16,614	0	0	0	0	142	37,408
Not Available	0	2	0	0	0	0	7	3,076	3,465	0	0	0	0	86	6,627
Total	0	2	0	0	0	0	12	48,026	44,806	0	0	0	0	554	93,386

How Often Does your State Measure Employment Status? At Admission At Discharge Monthly Quarterly Other, describe:

What populations are included in reported data? All clients Only selected groups, describe:

Comments on Data (for Age):

Comments on Data (for Gender):

Comments on Data (Overall):

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 15B (URS Table 4A) - Profile of Adult Clients by Employment Status and Primary Diagnosis

This table provides information on the status of adult clients served in the report year by the public mental health system in terms of employment status by primary diagnosis. Data should be reported for clients in non-institutional settings at time of discharge or last evaluation. The reporting year is the latest SFY for which data are available. Total persons reported on this table would be the same as the total indicated in MHBG Table 15A.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Clients Primary Diagnosis	Competitively Employed Full or Part Time (includes Supported Employment)	Unemployed	Not in Labor Force (retired, sheltered employment, sheltered workshops, homemaker, student, volunteer, disabled, etc.)	Employment Status Not Available	Total
Schizophrenia & Related Disorders (F20, F25)	384	793	2,831	348	4,356
Bipolar and Mood Disorders (F30, F31, F32, F32.9, F33, F34.0, F34.1)	7,745	6,618	12,888	1,274	28,525
Other Psychoses (F22, F23, F24, F29)	254	601	755	440	2,050
All Other Diagnoses	17,180	15,776	20,934	4,565	58,455
No Diagnosis and Deferred Diagnosis (R69, R99, Z03.89)	0	0	0	0	0
Diagnosis Total	25,563	23,788	37,408	6,627	93,386

Comments on Data (for Diagnosis):

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 16 (URS Table 9) - Social Connectedness and Improved Functioning

This table provides information for children/adolescents and adults regarding improved social connectedness. In addition, states are required to provide information on functional domains that provide a general sense of an individual's ability to develop and maintain relationships, cope with challenges, and a sense of community belonging.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Adult Consumer Survey Results		Number of Positive Responses	Responses	Percent Positive (calculated)
1. Social Connectedness		4,074	5,216	78%
2. Functioning		4,026	5,214	77%
Child/Adolescent Consumer Survey Results		Number of Positive Responses	Responses	Percent Positive (calculated)
3. Social Connectedness		1,816	2,059	88%
4. Functioning		1,443	2,050	70%
Comments on Data:				

Adult Social Connectedness and Functioning Measures

1. Did you use the recommended Social Connectedness Questions? Yes No
- Measure used
2. Did you use the recommended Functioning Domain Questions? Yes No
- Measure used
3. Did you collect these as part of your MHSIP Adult Consumer Survey? Yes No
- If No, what source did you use?

Yes No

Child/Family Social Connectedness and Functioning Measures

4. Did you use the recommended Social Connectedness Questions? Yes No
- Measure used
5. Did you use the recommended Functioning Domain Questions? Yes No
- Measure used
6. Did you collect these as part of your YSS-F Survey? Yes No
- If No, what source did you use?

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 17A (URS Table 11) - Summary Profile of Client Evaluation of Care

This table provides information that evaluates the “experience” of care for individuals that participate in the public mental health system. Specifically, the evaluation focuses on several areas including access, quality and the appropriateness of services, outcomes, participation in treatment planning, cultural sensitivity of staff, and general satisfaction with services. Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Adult Consumer Survey Results:	Number of Positive Responses	Responses	Confidence Interval*
1. Reporting Positively about Access.	4,891	5,418	89.5-91.1
2. Reporting Positively about Quality and Appropriateness for Adults.	4,882	5,309	91.2-92.7
3. Reporting Positively about Outcomes.	3,878	5,108	74.7-77.1
4. Adults Reporting on Participation In Treatment Planning.	4,388	5,141	84.4-86.3
5. Adults Positively about General Satisfaction with Services.	4,940	5,438	90.1-91.6

Child/Adolescent Consumer Survey Results:	Number of Positive Responses	Responses	Confidence Interval*
1. Reporting Positively about Access.	1,841	2,046	88.7-91.3
2. Reporting Positively about General Satisfaction for Children.	1,938	2,071	92.5-94.6
3. Reporting Positively about Outcomes for Children.	1,477	2,045	70.3-74.2
4. Family Members Reporting on Participation In Treatment Planning for their Children.	1,937	2,073	92.4-94.5
5. Family Members Reporting High Cultural Sensitivity of Staff.	1,910	1,962	96.6-98.1

Comments on Data:

* Please report Confidence Intervals at the 95% level. See directions below regarding the calculation of confidence intervals.

Adult Consumer Surveys

1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used? Yes No

1.a. If no, which version:

- 1. Original 40 Item Version Yes
- 2. 21-Item Version Yes
- 3. State Variation of MHSIP Yes
- 4. Other Consumer Survey Yes

1.b. If other, please attach instrument used.

1.c. Did you use any translations of the MHSIP into another language? 1. Spanish

2. Other Language:

Adult Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state) 1. All Consumers In State 2. Sample of MH Consumers

2.a. If a sample was used, what sample methodology was used? 1. Random Sample
 2. Stratified / Random Stratified Sample
 3. Convenience Sample
 4. Other Sample:

2.b. Do you survey only people currently in services, or do you also survey persons no longer in service? 1. Persons Currently Receiving Services
 2. Persons No Longer Receiving Services

2.c. If yes, please describe how you survey persons no longer receiving services

3. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.) 1. All Adult Consumers In State
 2. Adults With Serious Mental Illness
 3. Adults Who Were Medicaid Eligible Or In Medicaid Managed Care
 4. Other (for example, if you survey anyone served in the last 3 months, describe that here):

4. Methodology of collecting data? (Check all that apply)

	Self-Administered	Interview
Phone	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
Mail	<input type="checkbox"/> Yes	
Face-to-face	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes
Web-Based	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes

4.a. Who administered the survey? (check all that apply) 1. MH Consumers
 2. Family Members
 3. Professional Interviewers
 4. MH Clinicians
 5. Non Direct Treatment Staff

6. Other, describe:

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases?
- 1. Responses are Anonymous
 - 2. Responses are Confidential
 - 3. Responses are Matched to Client Databases

6. Sample Size and Response Rate

6.a. How Many surveys were Attempted (sent out or calls initiated)?

6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?

6.c. How many surveys were completed? (survey forms returned or calls completed)

6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you receive "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? Yes No

7. Who Conducted the survey

7.a. SMHA Conducted or contracted for the survey (survey done at state level) Yes No

7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey (survey was done at the local or regional level) Yes No

7.c. Other, describe:

* Report Confidence Intervals at the 95% confidence level

Note: The confidence interval is the plus-or-minus figure usually reported in newspaper or television opinion poll results. For example, if you use a confidence interval of 4 and 47% percent of your sample picks an answer you can be "sure" that if you had asked the question of the entire relevant population between 43% (47-4) and 51% (47+4) would have picked that answer. The confidence level tells you how sure you can be. It is expressed as a percentage and represents how often the true percentage of the population who would pick an answer lies within the confidence interval. The 95% confidence level means you can be 95% certain; the 99% confidence level means you can be 99% certain. Most researchers use the 95% confidence level. When you put the confidence level and the confidence interval together, you can say that you are 95% sure that the true percentage of the population is between 43% and 51%. (From www.surveysystem.com)

Child / Family Consumer Surveys

1. Was the MHSIP Youth Services Survey for Families (YSS-F) used? Yes

If no, what survey was used?

If no, please attach instrument used.

- 1.c. Did you use any translations of the Child MHSIP into another language? 1. Spanish
2. Other Language:

Child Survey Approach

2. Populations covered in survey? (Note all surveys should cover all regions of state) 1. All Consumers In State 2. Sample of MH Consumers

- 2.a. If a sample was used, what sample methodology was used? 1. Random Sample
 2. Stratified / Random Stratified Sample
 3. Convenience Sample

4. Other Sample:

- 2.b. Do you survey only people currently in services, or do you also survey persons no longer in service?
- 1. Persons Currently Receiving Services
 - 2. Persons No Longer Receiving Services

2.c. If yes, please describe how you survey persons no longer receiving services

3. Please describe the populations included in your sample (e.g., all children, only adults with SED, etc.)
- 1. All Child Consumers In State
 - 2. Children with Serious Emotional Disturbances
 - 3. Children who were Medicaid Eligible or in Medicaid Managed Care
 - 4. Other (for example, if you survey anyone served in the last 3 months, describe that here):

4. Methodology of collecting data? (Check all that apply)

	Self-Administered	Interview
Phone	<input type="checkbox"/> Yes	<input type="checkbox"/> Yes
Mail	<input type="checkbox"/> Yes	
Face-to-face	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes
Web-Based	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> Yes

- 4.a. Who administered the survey? (check all that apply)
- 1. MH Consumers
 - 2. Family Members
 - 3. Professional Interviewers
 - 4. MH Clinicians
 - 5. Non Direct Treatment Staff
 - 6. Other, describe:

5. Are Responses Anonymous, Confidential and/or Linked to other Patient Databases?
- 1. Responses are Anonymous
 - 2. Responses are Confidential
 - 3. Responses are Matched to Client Databases

6. Sample Size and Response Rate

- 6.a. How Many surveys were Attempted (sent out or calls initiated)?
- 6.b. How many survey Contacts were made? (surveys to valid phone numbers or addresses)?
- 6.c. How many surveys were completed? (survey forms returned or calls completed)
- 6.d. What was your response rate? (number of Completed surveys divided by number of Contacts)

6.e. If you receive "blank" surveys back from consumers (surveys with no responses on them), did you count these surveys as "completed" for the calculation of response rates? Yes No

7. Who Conducted the survey

- 7.a. SMHA Conducted or contracted for the survey (survey done at state level) Yes No
- 7.b. Local Mental Health Providers/County mental health providers conducted or contracted for the survey (survey was done at the local or regional level) Yes No
- 7.c. Other, describe:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 17B (URS Table 11A) Consumer Evaluation of Care by race and Ethnicity (Optional Reporting Table)

This table requests information that evaluates the “experience” of care for individuals that participate in the public mental health system, broken down by race, ethnicity, and age category (adult or child/adolescent). Please enter the number of persons responding positively to the questions and the number of total responses within each group. Percent positive will be calculated from these data.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Adult Consumer Survey Results:

Indicators	Total		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Some Other Race		More Than One Race Reported		Not Available		Hispanic Origin	
	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses
1. Reporting Positively About Access.	4,891	5,418	110	117	36	45	538	616	7	7	3,699	4,056	0	0	135	157	366	420	118	137
2. Reporting Positively About Quality and Appropriateness.	4,882	5,309	107	115	38	45	532	610	6	7	3,705	3,983	0	0	140	152	354	397	117	129
3. Reporting Positively About Outcomes.	3,878	5,108	92	114	29	44	423	604	6	7	3,008	3,906	0	0	114	150	206	283	93	128
4. Reporting Positively about Participation in Treatment Planning	4,388	5,141	98	112	32	43	460	583	5	6	3,355	3,867	0	0	122	145	316	385	104	129
5. Reporting Positively about General Satisfaction	4,940	5,438	107	118	42	45	547	621	6	6	3,729	4,078	0	0	139	155	370	415	119	132
6. Social Connectedness	4,074	5,216	95	115	30	45	444	608	6	7	3,190	4,010	0	0	109	156	200	275	98	133
7. Functioning	4,026	5,214	96	116	32	44	437	612	7	7	3,139	4,000	0	0	116	156	199	279	95	133

Child/Adolescent Family Survey Results:

Indicators	Total		American Indian or Alaska Native		Asian		Black or African American		Native Hawaiian or Other Pacific Islander		White		Some Other Race		More Than One Race Reported		Not Available		Hispanic Origin	
	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses	# Positive	Responses
1. Reporting Positively About Access.	1,841	2,046	14	17	3	6	176	195	1	1	1,422	1,562	0	0	119	136	106	129	75	97
2. Reporting Positively About General Satisfaction	1,938	2,071	15	17	4	6	186	199	1	1	1,494	1,580	0	0	123	139	115	129	90	100
3. Reporting Positively About Outcomes.	1,477	2,045	11	18	4	6	131	201	1	1	1,142	1,554	0	0	102	135	86	130	66	99
4. Reporting Positively																				

Participation in Treatment Planning for their Children.	1,937	2,073	16	17	5	7	189	201	1	1	1,482	1,578	0	0	126	138	118	131	90	101
5. Reporting Positively About Cultural Sensitivity of Staff.	1,910	1,962	15	15	6	8	192	196	1	1	1,450	1,486	0	0	126	133	120	123	93	99
6. Social Connectedness	1,816	2,059	17	18	4	7	161	198	1	1	1,413	1,579	0	0	102	124	118	132	85	98
7. Functioning	1,443	2,050	9	18	4	6	126	201	1	1	1,118	1,558	0	0	101	135	84	131	68	99

Comments on Data:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 18 (URS Table 15) - Living Situation Profile

This table provides an unduplicated aggregate profile of persons served in the reporting year by the public mental health system in terms of living situation. Living situation categories include, but are not limited to, private residence, foster care, residential care, jail/correctional facility, homeless shelter, etc. Data should be based on the most recent assessment in the reporting period. Specifically, information is collected on the individual's last known living situation. The reporting year should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Private Residence	Foster Home	Residential Care	Crisis Residence	Residential Treatment	Institutional Setting	Jail / Correctional Facility	Homeless / Shelter	Other	Not Available	Total
0-5	2772	107	8	0	0	0	0	9	0	314	3,210
6-12	20702	261	103	0	0	4	0	41	0	688	21,799
13-17	19864	250	87	0	0	9	5	30	0	628	20,873
18-20	798	38	91	0	0	159	14	90	0	6014	7,204
21-24	2665	16	219	0	0	232	35	172	0	5330	8,669
25-44	20425	70	2217	0	0	1759	383	2192	0	16206	43,252
45-64	18039	62	1365	0	0	1290	145	1602	0	6766	29,269
65-74	3604	22	263	0	0	354	5	118	0	891	5,257
75 and older	767	5	57	0	0	168	1	11	0	275	1,284
Not Available	2	0	0	0	0	0	0	1	0	11	14
TOTAL	89,638	831	4,410	0	0	3,975	588	4,266	0	37,123	140,831
Female	45363	384	2012	0	0	1704	271	1670	0	16789	68,193
Male	42088	442	2373	0	0	2259	317	2522	0	19996	69,997
Transgender (Trans Woman)	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0	0	0	0

Other	0	0	0	0	0	0	0	0	0	0	0
Not Available	2187	5	25	0	0	12	0	74	0	338	2,641
TOTAL	89,638	831	4,410	0	0	3,975	588	4,266	0	37,123	140,831
American Indian/Alaska Native	193	1	17	0	0	7	1	18	0	75	312
Asian	307	3	10	0	0	17	1	6	0	173	517
Black/African American	8478	72	447	0	0	455	57	858	0	3635	14,002
Hawaiian/Pacific Islander	119	4	7	0	0	0	0	2	0	37	169
White	74999	693	3729	0	0	3367	488	3145	0	28568	114,989
Some Other Race	0	0	0	0	0	0	0	0	0	0	0
More than One Race Reported	2954	28	101	0	0	38	9	117	0	799	4,046
Race/Ethnicity Not Available	2588	30	99	0	0	91	32	120	0	3836	6,796
TOTAL	89,638	831	4,410	0	0	3,975	588	4,266	0	37,123	140,831

	Private Residence	Foster Home	Residential Care	Crisis Residence	Residential Treatment	Institutional Setting	Jail / Correctional Facility	Homeless / Shelter	Other	Not Available	Total
Hispanic or Latino Origin	3257	39	93	0	0	45	4	91	0	1127	4,656
Non-Hispanic or Latino Origin	85954	787	4288	0	0	2270	553	4107	0	34655	132,614
Hispanic or Latino Origin Not Available	427	5	29	0	0	1660	31	68	0	1341	3,561
TOTAL	89,638	831	4,410	0	0	3,975	588	4,266	0	37,123	140,831

Comments on Data:	
How Often Does your State Measure Living Situation?	<input checked="" type="checkbox"/> At Admission <input type="checkbox"/> At Discharge <input type="checkbox"/> Monthly <input type="checkbox"/> Quarterly <input type="checkbox"/> Other, please describe:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19A (URS Table 16A) Profile of Adults with Serious Mental Illnesses and Children with Serious Emotional Disturbances Receiving Specific Services

This table provides a profile of adults with SMI and children with SED receiving specific evidence-based practices in the reporting year. In addition, the table captures information on if and how States and Jurisdictions monitor the fidelity for the evidence-based services. The reporting year should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Age	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
0-5					1	0	0	1,034
6-12					13	0	0	9,373
13-17					39	0	0	9,535
18-20	1	32	4	1,823	3	0	0	955
21-24	6	61	19	3,299				
25-44	38	251	230	17,830				
45-64	42	149	250	15,489				
65-74	2	12	51	2,905				
75+	2	0	5	499				
Not Available	0	0	0	0	0	0	0	0
Total	91	505	559	41,845	56	0	0	20,897

Gender	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Female	57	241	216	23,840	18	0	0	8,991
Male	34	263	342	17,784	38	0	0	11,282

Transgender (Trans Woman)	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Not Available	0	1	1	221	0	0	0	624

Race	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
American Indian / Alaska Native	0	1	1	115	0	0	0	36
Asian	0	4	5	167	0	0	0	69
Black / African American	11	72	129	4,900	7	0	0	2,148
Hawaiian / Other Pacific Islander	0	0	0	43	0	0	0	25
White	77	411	391	34,862	45	0	0	16,907
Some Other Race	0	0	0	0	0	0	0	0
More than one race	2	8	11	842	4	0	0	1,133
Not Available	1	9	22	916	0	0	0	579

Ethnicity	Adults with Serious Mental Illness (SMI)				Children with Serious Emotional Disturbance (SED)			
	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Hispanic / Latino Origin	1	13	12	1,028	2	0	0	1,065
Non-Hispanic / Latino Origin	90	492	547	40,750	54	0	0	19,798
Not Available	0	0	0	67	0	0	0	34

Adults with Serious Mental Illness (SMI)

Children with Serious Emotional Disturbance (SED)

	N Receiving Supported Housing	N Receiving Supported Employment	N Receiving Assertive Community Treatment	Total unduplicated N - Adults with SMI Served	N Receiving Therapeutic Foster Care	N Receiving Multi-Systemic Therapy	N Receiving Family Functional Therapy	Total unduplicated N - Children with SED
Do you monitor fidelity for this service?	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No		<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	
IF YES,								
What fidelity measure do you use?								
Who measures fidelity?								
How often is fidelity measured?								
Is the SAMHSA EBP Toolkit used to guide EBP Implementation?	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No		<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	
Have staff been specifically trained to implement the EBP?	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No		<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	

Comments on Data (overall):

Comments on Data (Supported Housing):

KY guides implementation through SAMHSA's PSH toolkit. KY SMHA does not provide fidelity reviews but CMHC contracts require self-assessments.

Comments on Data (Supported Employment):

KY SMHA supports implementation of the IPS model of SE, through a contract with local university to provide fidelity reviews, coaching and training. Use the Westat tool.

Comments on Data (Assertive Community Treatment):

KY utilizes the DACTs fidelity tool and SMHA staff, in collaboration with local university staff, provide fidelity reviews, coaching and training. Not all ACT teams report services under ACT bundled code so numbers are underreported.

Comments on Data (Therapeutic Foster Care):

Comments on Data (Multisystemic Therapy):

No specific code in KY data set for this service.

Comments on Data (Family Functional Therapy):

No specific code in KY data set for this service.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19B (URS Table 16B) - Profile of Adults with Serious Mental Illness Receiving Specific Services During the Year

This table provides a profile of adults with SMI receiving specific evidence-based practices in the reporting year. In addition, this table provides information on if, and how, states and jurisdictions monitor the fidelity for the evidence-based services. The reporting year should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

ADULTS WITH SERIOUS MENTAL ILLNESS				
	Receiving Family Psychoeducation	Receiving Integrated Treatment for Co-occurring Disorders (M/SUD)	Receiving Illness Self Management and Recovery	Receiving Medication Management
Age				
18-20 years	0	0	0	0
21-24 years	0	0	0	0
25-44 years	0	0	0	0
45-64 years	0	0	0	0
65-74 years	0	0	0	0
75+ years	0	0	0	0

Not Available	0	0	0	0
TOTAL	0	0	0	0

Gender				
Female	0	0	0	0
Male	0	0	0	0
Transgender (Trans Woman)	0	0	0	0
Transgender (Trans Man)	0	0	0	0
Gender Non-Conforming	0	0	0	0
Other	0	0	0	0
Not Available	0	0	0	0

Race				
American Indian / Alaska Native	0	0	0	0
Asian	0	0	0	0
Black / African American	0	0	0	0
Hawaiian / Pacific Islander	0	0	0	0

White	0	0	0	0
Some Other Race	0	0	0	0
More than one race	0	0	0	0
Not Available	0	0	0	0

Ethnicity				
Hispanic / Latino Origin	0	0	0	0
Non-Hispanic / Latino	0	0	0	0
Not Available	0	0	0	0

Do you monitor fidelity for this service?	<input type="radio"/> Yes <input checked="" type="radio"/> No			
IF YES,				
What fidelity measure do you use?				
Who measures fidelity?				
How often is fidelity measured?				
Is the SAMHSA EBP Toolkit used to guide EBP Implementation?	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No

Have staff been specifically trained to implement the EBP?	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input checked="" type="radio"/> Yes <input type="radio"/> No	<input type="radio"/> Yes <input checked="" type="radio"/> No
--	---	---	---	---

Comments on Data (overall):
 There are no specific codes in KY data set for these EBPs.

Comments on Data (Family Psychoeducation):
 This service is provided but embedded into other MH service codes so not specifically collected. SMHA has provided training for this, especially for CSC providers.

Comments on Data (Integrated Treatment for Co-occurring Disorders):
 This service is provided but data is not collected through KY's client/event data set. SMHA has provided training for this.

Comments on Data (Illness Self-Management and Recovery):
 This service is provided but data is not collected through KY's client/event data set. SMHA has provided training for this, through SAMHSA toolkit.

Comments on Data (Medication Management):
 This service is provided but is embedded into our more broad psychiatric data code so not specifically collected.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19C (URS Table 16C) - Adults with Serious Mental Illnesses and Children with Serious Emotional Disturbances Receiving Evidence-Based Services for First Episode Psychosis

This table provides information on the number of adults with SMI and children with SED that were admitted into and received Coordinated Specialty Care (CSC) evidence-based first episode psychosis (FEP) services as well as the number of individuals that were successfully discharged from CSC programs, and the number of individuals who discontinued FEP services prior to discharge. In addition, the table provides information on if, and how, states and jurisdictions monitor the fidelity for the CSC FEP services. The reporting year should be the latest state fiscal year for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Program Name	Number of Admissions into CSC Services During FY									Number of Clients with FEP Successfully Discharged from CSC Services During the FY								
	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75+	Age Not Available	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75+	Age Not Available
Communicare	0	0	0	0	0	0	0	0	13	0	0	0	0	0	0	0	0	1
Cumberland River	0	0	0	0	0	0	0	0	43	0	0	0	0	0	0	0	0	0
Four Rivers Behavioral health	0	0	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0	9
LifeSkills	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	0	0	0
Mountain Comp	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	1
New Vista	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	1
Pathways	0	0	0	0	0	0	0	0	22	0	0	0	0	0	0	0	0	3
Seven Counties	0	0	0	0	0	0	0	0	41	0	0	0	0	0	0	0	0	3

Program Name	Number of Clients with FEP who Discontinued Services Prior to Discharge During the FY									Current Number of Clients with FEP Receiving CSC FEP Services								
	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75+	Age Not Available	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75+	Age Not Available
Communicare	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	0	9
Cumberland River	0	0	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0	52
Four Rivers Behavioral health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24
LifeSkills	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	7
Mountain Comp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3

New Vista	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	8
Pathways	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	19
Seven Counties	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0	0	0	34

Program Name	Do you monitor fidelity for this service?	What fidelity measure do you use?	Who measures fidelity?	How often is fidelity measured?	Has staff been specifically trained to implement the CSC EBP?
Communicare	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>
Cumberland River	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>
Four Rivers Behavioral health	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>
LifeSkills	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>
Mountain Comp	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>
New Vista	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>
Pathways	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>
Seven Counties	Yes <input type="radio"/> No <input type="radio"/>	The KY Revised EASA Fidelity Tool	SMHA (KY DBHDID) in partnership with University of Kentucky Human Development Institute	Every 2 years with coaching and support based on fidelity review results/needs.	Yes <input type="radio"/> No <input type="radio"/>

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 19D (URS Table 16D) Adults with Serious Mental Illnesses and Children with Serious Emotional Disturbances Receiving Evidence-Based Services for First Episode Psychosis who have Experienced No Psychiatric Hospitalization or Arrest

This table provides information on the percentage of individuals enrolled in Coordinated Specialty Care (CSC) First Episode Psychosis (FEP) services who experienced no psychiatric hospitalization in the current fiscal year and the percentage of adults with SMI and children with SED enrolled in CSC FEP services who experienced no arrest in the current fiscal year. The reporting year should be the latest state fiscal for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

Percentage of Clients with FEP Enrolled in CSC Services who Experienced No Psychiatric Hospitalization in the FY ¹									
Program Name	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-65	Age 65-74	Age 75+	Age Not Available
Four River	0	0	0	0	0	0	0	0	66.00%
Cumberland River	0	0	0	0	0	0	0	0	89.00%
New Vista	0	0	0	0	0	0	0	0	75.00%
LifeSkills	0	0	0	0	0	0	0	0	100.00%
Communicare	0	0	0	0	0	0	0	0	90.00%
Seven Counties	0	0	0	0	0	0	0	0	55.00%
Pathways	0	0	0	0	0	0	0	0	81.00%
Mountain Comp	0	0	0	0	0	0	0	0	20.00%
Percentage of Clients with FEP Enrolled in CSC Services who Experienced No Arrest in the FY ²									
Program Name	Age 0-5	Age 6-17	Age 18-20	Age 21-24	Age 25-44	Age 45-65	Age 65-74	Age 75+	Age Not Available
Four River	0	0	0	0	0	0	0	0	100.00%
Cumberland River	0	0	0	0	0	0	0	0	100.00%
New Vista	0	0	0	0	0	0	0	0	100.00%
LifeSkills	0	0	0	0	0	0	0	0	100.00%
Communicare	0	0	0	0	0	0	0	0	90.00%

Seven Counties	0	0	0	0	0	0	0	0	91.00%
Pathways	0	0	0	0	0	0	0	0	95.00%
Mountain Comp	0	0	0	0	0	0	0	0	100.00%

1 Report the percentage of individuals who experienced no psychiatric hospitalization while enrolled in the CSC program during the fiscal year.

2 Report the percentage of individuals who experienced no arrest while enrolled in the CSC program during the fiscal year.

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 20 (URS Table 17) - Profile of Persons Receiving Crisis Response Services

This table provides the number of persons that received crisis response services. In addition, this table also provides the estimated percentage of persons with access to crisis response services. The reporting year should be the latest SFY for which data are available.

Crisis services should not be viewed as stand-alone resources operating independent of the local community mental health and hospital systems but rather an integrated part of a coordinated continuum of care. Crisis services include centrally deployed 24/7 mobile crisis units, short-term residential crisis stabilization beds, evidence-based protocols for delivering services to individuals with suicide risk, and regional or State-wide crisis call centers coordinating in real time (please see page 39 of the [National Guidelines for Behavioral Health Crisis Care – A Best Practice Toolkit](#)). The crisis services are for anyone who is in a mental health crisis regardless of their SMI or SED status.

Reporting Period Start Date: Reporting Period End Date:

Service	Actual Number of Persons Served Via Service										Estimated Percentage of Population with Access to Service									
	Age 0-5	Age 6-12	Age 13-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75+	Age Not Available	Age 0-5	Age 6-12	Age 13-17	Age 18-20	Age 21-24	Age 25-44	Age 45-64	Age 65-74	Age 75+	Age Not Available
Call Centers	0	0	0	0	0	0	0	0	0	177,506	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
24/7 Mobile Crisis Team	6	364	698	289	333	1,959	1,238	219	65	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Crisis Stabilization Programs	1	286	568	141	184	1,003	560	61	9	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	64.0%
Comments on Data:	For Call Centers data, this includes 988 calls, texts and chats answered during SFY 2024, and reported through Vibrant, but also includes regular call centers calls, texts and chats.																			

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 21 (URS Table 19A) - Profile of Criminal Justice or Juvenile Justice Involvement

This table provides information on the number of children/youth and adults with an arrest in T1 (prior 12 months) and T2 (most recent 12 months) to measure the change in arrests over time. Information required includes information on arrests and impact of services.

1. The SAMHSA National Outcome Measure for Criminal Justice or Juvenile Justice measures change in arrests over time.
2. If your SMHA has data on arrest records from alternative sources, you may also report that here. If you only have data for arrests for consumers in this year, please report that in the T2 column. If you can calculate the change in arrests from T1 to T2, please use all those columns.
3. Please complete the checkboxes at the bottom of the table to help explain the data sources that you have used to complete the table.
4. Please tell us anything else that would help us to understand your indicator (e.g., list surveys or MIS questions; describe linking methodology and data sources; specify time period for criminal or juvenile justice involvement; explain whether treatment data are collected).

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

For Consumers in Service for at least 12 months

	T1			T2			T1 to T2 Change						Assessment of the Impact of Services					
	"T1" Prior 12 months (more than 1 year ago)			"T2" Most Recent 12 months (this year)			If Arrested at T1 (Prior 12 Months)			If Not Arrested at T1 (Prior 12 Months)			Over the last 12 months, my encounters with the police have...					
	Arrested	Not Arrested	No Response	Arrested	Not Arrested	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# Reduced (fewer encounters)	# Stayed the Same	# Increased	# Not Applicable	No Response	Total Responses
Total	527	48,581	0	410	48,698	0	211	316	0	199	48,382	0	392	48,424	292	0	0	49,108
Total Children/Youth (under age 18)	19	15,643	0	20	15,642	0	7	12	0	13	15,630	0	12	15,632	18	0	0	15,662
Female	6	6,157	0	7	6,156	0	3	3	0	4	6,153	0	3	6,153	7	0	0	6,163
Male	13	8,397	0	12	8,398	0	4	9	0	8	8,389	0	9	8,391	10	0	0	8,410
Transgender (Trans Woman)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Not Available	0	1,089	0	1	1,088	0	0	0	0	1	1,088	0	0	1,088	1	0	0	1,089
Total Adults (age 18 and over)	508	32,938	0	390	33,056	0	204	304	0	186	32,752	0	380	32,792	274	0	0	33,446
Female	241	16,488	0	164	16,565	0	82	159	0	82	16,406	0	192	16,422	115	0	0	16,729

Male	265	15,678	0	222	15,721	0	121	144	0	101	15,577	0	187	15,601	155	0	0	15,943
Transgender (Trans Woman)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Not Available	2	772	0	4	770	0	1	1	0	3	769	0	1	769	4	0	0	774

For Consumers Who Began Mental Health Services during the past 12 months

	T1			T2			T1 to T2 Change						Assessment of the Impact of Services					
	"T1" 12 months prior to beginning services			"T2" Since Beginning Services (this year)			If Arrested at T1 (Prior 12 Months)			If Not Arrested at T1 (Prior 12 Months)			Since starting to receive MH Services, my encounters with the police have...					
	Arrested	Not Arrested	No Response	Arrested	Not Arrested	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# with an Arrest in T2	# with No Arrest at T2	No Response	# Reduced (fewer encounters)	# Stayed the Same	# Increased	# Not Applicable	No Response	Total Responses
Total	7	76	0	3	80	0	1	6	0	2	74	0	6	74	3	0	0	83
Total Children/Youth (under age 18)	0	10	0	0	10	0	0	0	0	0	10	0	0	10	0	0	0	10
Female	0	5	0	0	5	0	0	0	0	0	5	0	0	5	0	0	0	5
Male	0	5	0	0	5	0	0	0	0	0	5	0	0	5	0	0	0	5
Transgender (Trans Woman)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Adults (age 18 and over)	7	66	0	3	70	0	1	6	0	2	64	0	6	64	3	0	0	73
Female	3	38	0	1	40	0	0	3	0	1	37	0	3	37	1	0	0	41

Male	4	27	0	2	29	0	1	3	0	1	26	0	3	26	2	0	0	31
Transgender (Trans Woman)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Not Available	0	1	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	1

Please Describe the Sources of your Criminal Justice Data

Source of adult criminal justice information:

- 1. Consumer survey (recommended questions)
- 2. Other Consumer Survey: Please send copy of questions
- 3. Mental health MIS
- 4. State criminal justice agency
- 5. Local criminal justice agency
- 6. Other (specify)

Sources of children/youth criminal justice information:

- 1. Consumer survey (recommended questions)
- 2. Other Consumer Survey: Please send copy of questions
- 3. Mental health MIS
- 4. State criminal/juvenile justice agency
- 5. Local criminal/juvenile justice agency
- 6. Other (specify)

Measure of adult criminal justice involvement:

- 1. Arrests
- 2. Other (specify)

Measure of children/youth criminal justice involvement:

- 1. Arrests
- 2. Other (specify)

Mental health programs included:

- 1. Adults with SMI only
- 2. Other adults (specify)
- 3. Both (all adults)
- 1. Children with SED only
- 2. Other Children (specify)
- 3. Both (all Children)

Region for which adult data are reported:

- 1. The whole state
- 2. Less than the whole state (please describe)

Region for which children/youth data are reported:

- 1. The whole state
- 2. Less than the whole state (please describe)

What is the Total Number of Persons Surveyed or for whom Criminal Justice Data Are Reported

Child/Adolescents Adults

1. If data is from a survey, what is the total number of people from which the sample was drawn?
2. What was your sample size? (How many individuals were selected for the sample)?
3. How many survey Contracts were made (surveys to valid phone numbers or addresses)?
4. How many surveys were completed (survey forms returned or calls completed), if data source was not a Survey. How many persons were CJ data available for?
5. What was your response rate (number of completed surveys divided by number of contracts)?

State Comments/Notes:

Instructions: If you have responses to a survey by person not in the expected age group, you should include those responses with other responses from the survey (e.g., if a 16 or 17 year old responds to the Adult MHSIP survey, please include their responses in the Adult categories, since that was the survey they used)."

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 22 (URS Table 19B) - Profile of Change in School Attendance

This table provides information on the number of children with suspension and expulsion from school in T1 (prior 12 months) and T2 (most recent 12 months) to measure the change in school attended over time. Information required includes information on suspensions/expulsions, and impact of services.

1. The SAMHSA National Outcome Measure for School Attendance measures the change in days attended over time.
2. If your SMHA has data on School Attendance from alternative sources, you may also report that here. If you only have data for School attendance for consumers in this year, please report that in the T2 columns. If you can calculate the change in the Attendance from T1 to T2, please use all these columns.
3. Please complete the check boxes at the bottom of the table to help explain the data sources that you used to complete this table.
4. Please tell us anything else that would help us to understand your indicator (e. g., list survey or MIS questions; describe linking methodology and data sources; specify time period for school attendance; explain whether treatment data are collected).

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

For Consumers in Service for at least 12 months

T1			T2			T1 to T2 Change						Impact of Services					
"T1" Prior 12 months (more than 1 year ago)			"T2" Most Recent 12 months (this year)			If Suspended at T1 (Prior 12 Months)			If Not Suspended at T1 (Prior 12 Months)			Over the last 12 months, the number of days my child was in school have					
# Suspended or Expelled	# Not Suspended or Expelled	No Response	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# Greater (Improved)	# Stayed the Same	# Fewer days (gotten worse)	# Not Applicable	No Response	Total Responses
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender																	
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Woman)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age																	
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

For Consumers Who Began Mental Health Services during the past 12 months

T1			T2			T1 to T2 Change						Impact of Services					
"T1" Prior 12 months (more than 1 year ago)			"T2" Most Recent 12 months (this year)			If Suspended at T1 (Prior 12 Months)			If Not Suspended at T1 (Prior 12 Months)			Over the last 12 months, the number of days my child was in school have					
# Suspended or Expelled	# Not Suspended or Expelled	No Response	# Suspended or Expelled	# Not Suspended or Expelled	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# with an Expulsion or Suspension in T2	# with no Expulsion or Suspension in T2	No Response	# Greater (Improved)	# Stayed the Same	# Fewer days (gotten worse)	# Not Applicable	No Response	Total Responses
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender																	
Female	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Male	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Woman)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transgender (Trans Man)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gender Non-Conforming	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Gender Not Available	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Age																			
Under 18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Sources of School Attendance Information:

1. Consumer survey (recommended questions)
 2. Other Survey: Please send copy of questions
 3. Mental health MIS
 4. State Education Department
 5. Local Schools/Education Agencies
 6. Other (specify)

Measure of School Attendance:

1. School Attendance
 2. Other (specify):

Mental health programs include:

1. Children with SED only
 2. Other Children (specify)
 3. Both (all Children)

Region for which data are reported:

1. The whole state
 2. Less than the whole state (please describe):

What is the Total Number of Persons Surveyed or for whom School Attendance Data Are Reported?

1. If data is from survey, what is the total number of people from which the sample was drawn?
2. What was your sample size? (How many individuals were selected for the sample)?
3. How many survey contacts were made? (surveys to valid phone numbers or addresses)?
4. How many surveys were completed? (survey forms returned or calls completed) If data source was not a Survey, how many persons were data available for?
5. What was your response rate? (number of Completed surveys divided by number of Contacts)?

Child/Adolescents:

State Comments/Notes:

Prior to 2014, these data were collected on a subset of KY SED population via outcomes instrument. In 2014, the instrument was changed and school suspensions and expulsions data has not been collected.

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 23A (URS Table 20A) - Profile of Non-Forensic (Voluntary and Civil-Involuntary) Patients Readmission to Any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

This table provides the total number of civil discharges within the year, the number of readmissions within 30-days and 180-days, and the percent readmitted by age, gender, race, and ethnicity. The reporting year should be the latest state fiscal year for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Total number of Discharges in Year	Number of Readmissions to ANY STATE Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
TOTAL	7558	704	1785	9.31%	23.62%
Age					
0-5	0	0	0	0.00%	0.00%
6-12	0	0	0	0.00%	0.00%
13-17	8	0	0	0.00%	0.00%
18-20	388	46	85	11.86%	21.91%
21-24	588	63	137	10.71%	23.30%
25-44	3736	336	906	8.99%	24.25%
45-64	2287	220	551	9.62%	24.09%
65-74	429	31	85	7.23%	19.81%
75+	119	8	21	6.72%	17.65%
Not Available	3	0	0	0.00%	0.00%
Gender					
Female	3337	327	821	9.80%	24.60%
Male	4217	377	964	8.94%	22.86%
Transgender (Trans Woman)	0	0	0	0.00%	0.00%
Transgender (Trans Man)	0	0	0	0.00%	0.00%
Gender Non-Conforming	0	0	0	0.00%	0.00%
Other	0	0	0	0.00%	0.00%

Not Available	4	0	0	0.00%	0.00%
Race					
American Indian/Alaska Native	14	3	4	21.43%	28.57%
Asian	37	3	9	8.11%	24.32%
Black/African American	993	105	264	10.57%	26.59%
Hawaiian/Pacific Islander	0	0	0	0.00%	0.00%
White	6214	562	1436	9.04%	23.11%
Some Other Race	143	19	40	13.29%	27.97%
More than one race	41	1	8	2.44%	19.51%
Race Not Available	116	11	24	9.48%	20.69%
Ethnicity					
Hispanic/Latino Origin	143	19	40	13.29%	27.97%
Non Hispanic/Latino	7299	674	1721	9.23%	23.58%
Not Available	116	11	24	9.48%	20.69%

Are Forensic Patients Included? Yes No

Comments on Data:

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Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 23B (URS Table 20B) - Profile of Forensic Patients Readmission to any State Psychiatric Inpatient Hospital within 30/180 Days of Discharge

This table provides the total number of forensic discharges within the year, the number of readmissions within 30-days and 180-days, and the percent readmitted by age, gender, race, and ethnicity. The reporting year should be the latest state fiscal year for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Total number of Discharges in Year	Number of Readmissions to ANY STATE Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
TOTAL	294	0	3	0.00%	1.02%
Age					
0-5	0	0	0	0.00%	0.00%
6-12	0	0	0	0.00%	0.00%
13-17	0	0	0	0.00%	0.00%
18-20	9	0	0	0.00%	0.00%
21-24	16	0	0	0.00%	0.00%
25-44	174	0	2	0.00%	1.15%
45-64	87	0	1	0.00%	1.15%
65-74	7	0	0	0.00%	0.00%
75+	1	0	0	0.00%	0.00%
Not Available	0	0	0	0.00%	0.00%
Gender					
Female	84	0	3	0.00%	3.57%
Male	210	0	0	0.00%	0.00%
Transgender (Trans Woman)	0	0	0	0.00%	0.00%
Transgender (Trans Man)	0	0	0	0.00%	0.00%
Gender Non-Conforming	0	0	0	0.00%	0.00%
Other	0	0	0	0.00%	0.00%

Not Available	0	0	0	0.00%	0.00%
Race					
American Indian/Alaska Native	0	0	0	0.00%	0.00%
Asian	0	0	0	0.00%	0.00%
Black/African American	87	0	1	0.00%	1.15%
Hawaiian/Pacific Islander	0	0	0	0.00%	0.00%
White	198	0	2	0.00%	1.01%
Some Other Race	6	0	0	0.00%	0.00%
More than one race	0	0	0	0.00%	0.00%
Race Not Available	3	0	0	0.00%	0.00%
Hispanic/Latino Origin					
Hispanic/Latino Origin	6	0	0	0.00%	0.00%
Non Hispanic/Latino	285	0	3	0.00%	1.05%
Not Available	3	0	0	0.00%	0.00%

Comments on Data:

0930-0168 Approved: 06/15/2023 Expires: 06/30/2025

Footnotes:

E. Performance Indicators and Accomplishments

MHBG Table 24 (URS Table 21) Profile of Non-Forensic (Voluntary and Civil-Involuntary Patients) Readmission to Any Psychiatric Inpatient Care Unit (State Operated or Other Psychiatric Inpatient Unit) Within 30/180 Days of Discharge (Optional Table)

This table provides the total number of discharges from inpatient care units within the year, the number of readmissions within 30-days and 180-days, and the percent readmitted by age, gender, race, and ethnicity. The reporting year should be the latest SFY for which data are available.

Reporting Period Start Date: 7/1/2023 Reporting Period End Date: 6/30/2024

	Total number of Discharges in Year	Number of Readmissions to Any State Hospital within		Percent Readmitted	
		30 days	180 days	30 days	180 days
TOTAL	7,852	705	1,803	0.09	0.23
Age					
0-5	0	0	0	0.00%	0.00%
6-12	0	0	0	0.00%	0.00%
13-17	8	0	0	0.00%	0.00%
18-20	397	46	85	11.59%	21.41%
21-24	604	63	137	10.43%	22.68%

25-44	3,910	337	916	8.62%	23.43%
45-64	2,374	220	558	9.27%	23.50%
65-74	436	31	86	7.11%	19.72%
75+	120	8	21	6.67%	17.50%
Not Available	3	0	0	0.00%	0.00%

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Gender					
---------------	--	--	--	--	--

Female	3,421	328	830	9.59%	24.26%
Male	4,427	377	973	8.52%	21.98%
Transgender (Trans Woman)	0	0	0	0.00%	0.00%
Transgender (Trans Man)	0	0	0	0.00%	0.00%
Gender Non-Conforming	0	0	0	0.00%	0.00%
Other	0	0	0	0.00%	0.00%
Not Available	4	0	0	0.00%	0.00%

--	--	--	--	--	--

Race					
-------------	--	--	--	--	--

American Indian/Alaska Native	14	3	4	21.43%	28.57%
Asian	37	3	9	8.11%	24.32%
Black/African American	1,080	105	268	9.72%	24.81%
Hawaiian/Pacific Islander	0	0	0	0.00%	0.00%
White	6,412	563	1,450	8.78%	22.61%
Some Other Race	149	19	40	12.75%	26.85%
More Than One Race	41	1	8	2.44%	19.51%
Not Available	119	11	24	9.24%	20.17%
Ethnicity					
Hispanic/Latino origin	149	19	40	12.75%	26.85%
Non-Hispanic/Latino	7,584	675	1,739	8.90%	22.93%
Hispanic/Latino Origin Not Available	119	11	24	9.24%	20.17%

1. Does this table include readmission from state psychiatric hospitals? Yes No

2. Are forensic patients included? Yes No

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Footnotes:

F. State General Data Notes

State General Data Notes

Expenditure Period Start Date:

Expenditure Period End Date:

MHBG Table Number	General Data Note
3, 4A, 4A	The 139,265 total on Table 3 does include 0-17 in the total, but the 93,386 total on Tables 4 & 4A do not count the ages 0-17.
6	KY does not operate any mental health residential treatment centers.
7A	<p>Total Medicaid Expenditures: Due to the rewinding of Medicaid protocols after COVID, some expenditures were decreased. Total Other Federal Funds Expenditures: Kentucky received more federal grant awards during SFY 2024, thus expended more. Total Other Expenditures: Kentucky received additional funds from other sources and expended more for the jail triage program during SFY 2024. Total Administration Expenditures: During SFY 2024, Kentucky employees received across the board pay increases through legislative action. In addition, due to additional grant awards, additional administrative staff were hired. Total ARP Funds Expenditures: There were more ARP funds allocated and expended during SFY 2024, which was following the state's allocation plans for supplemental block grant funding. As COVID-19 funds were expended, additional Bipartisan & ARP funds were allocated & expended to sustain service delivery to KY residents. Total Other Psychiatric Inpatient Care: Due to a processing issue, there were more expenditures by one of Kentucky's contracted inpatient facilities for the reporting period. Total Bipartisan Safer Communities Funds: The state contracting process can be arduous and more BSCA funding was allocated and expended in SFY 2024. As COVID-19 funds were expended, additional Bipartisan and ARP funds were allocated and expended to sustain service delivery to KY residents.</p>
7B	<p>Total BSCA Funds: The state contracting process can be arduous and more BSCA funding was able to be expended in SFY 2024. As COVID-19 funds were expended, additional Bipartisan & ARP funds were allocated & expended to sustain service delivery to KY residents. Training for CSC Practices: This increase was due to the implementation of a FEP Learning Series and a comprehensive training and coaching effort concerning the Recovery-Oriented Cognitive Therapy model for all CSC teams instituted. Planning for CSC Practices: This increase is attributed to a partnership with a local university to assist with improving fidelity processes for CSC programs.</p>
7C	<p>Total COVID-19 Relief Funds: These expenditures were less due to the winding down of these supplemental funds and expending funds approved by the No Cost Extension. Total ARP Funds: There were more ARP funds allocated and expended during SFY 2024, which was following the state's allocation plans for supplemental block grant funding. As COVID-19 funds were expended additional Bipartisan and ARP funds were allocated and expended to sustain service delivery to KY residents. Total BSCA Funds: The state contracting process can be arduous and more BSCA funding was able to be allocated and expended in SFY 2024. As COVID-19 funds were expended, additional Bipartisan and ARP funds were allocated and expended to sustain service delivery to KY residents. 24/7 Mobile Crisis Teams and Crisis Stabilization Programs: Kentucky recently changed its reporting document for these expenditures allowing contracting entities to break down funding more specifically for crisis services. The decreases resulted from having additional services that could be broken out on the reporting form, allowing the contracted entities to be more precise with their reporting. Training and Technical Assistance: These expenditures were more in SFY 2024 due to specific training efforts for crisis call centers on texting and chatting capabilities and specific training efforts regarding adults with SMI and children with SED during natural disasters. Kentucky has been diligently working to increase its capacity to answer 988 calls, texts, and chats. Additional workforce has been onboarded to ensure the state responds to at least 90% of the calls made by state residents. Additional training and technical needs existed to onboard these staff, as well as to enhance the capacity of additional staff.</p>
8	<p>Total COVID-19 Funds Expenditures: These expenditures were less due to the winding down of these supplemental funds and expending funds approved by the No Cost Extension. Total ARP Funds Expenditures; More ARP funds were allocated for direct services. Total BSCA Funds Expenditures: The state contracting process can be arduous and more BSCA funding was able to be allocated and expended in SFY 2024. As COVID-19 funds were expended, additional Bipartisan and ARP funds were allocated and expended to sustain service delivery to Kentucky residents.</p>
12	<p>Kentucky uses a more narrow definition for SMI and SED and thus the number served that meet the federal definition is unavailable. However, these percentages represent the numbers served in SFY 2024 that meet the more narrow state definition. KY will continue to work with the appropriate stakeholders for the state's mental health data system, specifically for the state hospital and community programs, to report unduplicated client counts.</p>
14A	<p>Kentucky has a more narrow definition of SMI with criteria including diagnosis, disability and duration. Criteria include a diagnosis of Schizophrenia Spectrum and other Psychotic Disorders; Bipolar and Related Disorders; Depressive Disorders; and PTSD AND functional impairment in at least 2 of these areas (societal</p>

	<p>role, interpersonal, daily living/personal care, physical, and cognitive) AND one of these durations (clinically significant symptoms for at least 2 years OR hospitalized more than once in the past 2 years OR history of one or more episodes and illness expected to continue for a 2-year period of time. Kentucky uses a more narrow definition for SMI and SED and thus the number served that meet the federal definition is unavailable. However, these percentages represent the numbers served in SFY 2024 that meet the more narrow state definition. Kentucky uses "severe emotional disability" term for SED and the criteria for SED for KY includes the following criteria: clinically significant disorder of thought, mood, perception, orientation, memory or behavior that is listed in current DSM and excludes singularly diagnosed Intellectual Disability AND at least 2 of the following functional disabilities (self care, interpersonal relationships, family life, school/work, self direction) AND has persisted for one year or is judged by a professional to be at risk of continuing for a year without intervention OR is involved in interstate compact work OR is in custody of the state child protective services and is in out of home placement.</p>
15	<p>The reduction in the number of individuals with mental health diagnoses in Kentucky's jails and prisons during SFY 2024 can be attributed to several statewide initiatives aimed at diverting this population from incarceration and providing appropriate mental health care. These initiatives include Kentucky Judicial Commission on Mental Health (KJCMH), Assisted Outpatient Treatment (AOT) Programs, Expansion of Mental Health Courts, & Legislative Actions. These initiatives reflect Kentucky's commitment to addressing the needs of individuals with mental health disorders, including Serious Mental Illness (SMI) through treatment and support rather than incarceration, contributing to the observed decrease in this population within the state's jails and prisons during SFY 2024.</p>
16A	<p>For IPS-SE Kentucky provides annual fidelity reviews through partnership with a local university. SMHA staff assists. For ACT Kentucky provides annual fidelity reviews and during SFY 2024 transitioned from providing sole SMHA reviews to providing reviews through support of a local university. SMHA staff continues to assist. The increase in the number of individuals with Serious Mental Illness (SMI) receiving supported housing services in Kentucky during SFY 2024 can be attributed to several key factors. The contributing factors are the Expansion of Housing Programs, Increased Funding for Mental Health Services, Federal Grants and Initiatives, and Strategic Planning and Policy Development. Collectively, these efforts have contributed to an increase in the number of individuals with SMI accessing supported housing services in SFY 2024, reflecting Kentucky's commitment to improving mental health care and housing stability for its residents.</p>
17	<p>Regular call center calls, texts, and chats for SFY 2024 breakdown includes 21,590 under age 18, 74,073 age 18 and over, and 52,643 calls that remained anonymous so age not revealed. 988 calls, texts, and chats for SFY 2024 were 29,200. Age is not always collected by call centers due to anonymity. All 14 CMHCs have call centers so percentage of population with access is 100% for call centers. For mobile crisis services, there are no age restrictions. For Crisis Stabilization Units, there are age restrictions; some for adults & some for children. Not all counties have CSU coverage, thus the 64% access rate is accurate.</p>
20B	<p>The decrease in Kentucky's psychiatric facility readmission rates during SFY 2024 can be attributed to several key factors. These contributing factors are the implementation of Seth's Law, expansion of community-based mental health services, introduction of the 988 Crisis Hotline, and development of Specialized Emergency Psychiatric Units. Collectively, these initiatives have strengthened Kentucky's mental health infrastructure, leading to improved patient outcomes and a reduction in psychiatric facility readmission rates.</p>

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Footnotes: