

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Windsong

Fiscal Year 2027

Nursing Cost

1. Total Allowed Nursing Cost	\$	802,423.00
2. Trending Factor		1.0310000
3. Trended Nursing Cost	\$	827,298.11
4. Indexing Factor		1.0320000
5. Indexed Nursing Cost	\$	853,771.65
6. Patient Days		2,920
7. Nursing Services Per Diem Payment Rate	\$	292.39

All Other Cost

1. Other Care Related Costs	\$	1,522,033.00
2. Other Operating Costs	\$	1,084,345.00
3. Indirect Ancillary Costs	\$	143,617.00
4. Total All Other Costs (Other Than Capital) - calculated	\$	2,749,995.00
5. Trending Factor		1.0310000
6. All Other Costs Trended - calculated	\$	2,835,244.85
7. Indexing Factor		1.0320000
8. All Other Costs Indexed	\$	2,925,972.69
9. Capital Costs	\$	54,712.00
10. Total All Other Costs (Trended and Indexed)	\$	2,980,684.69
11. Patient Days		2,920
12. All Other Cost Per Diem	\$	1,020.78

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$	292.39
2. All Other Cost Per Diem Rate	\$	1,020.78
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TOTAL RATE	\$	1,313.17