

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Western State Nursing Facility

Fiscal Year 2027

Nursing Cost

1. Total Allowed Nursing Cost	\$ 8,151,272.00
2. Trending Factor	1.0310000
3. Trended Nursing Cost	\$ 8,403,961.43
4. Indexing Factor	1.0320000
5. Indexed Nursing Cost	\$ 8,672,888.20
6. Patient Days	18,582
7. Nursing Services Per Diem Payment Rate	\$ 466.74

All Other Cost

1. Other Care Related Costs	\$ 480,119.00
2. Other Operating Costs	\$ 6,430,308.00
3. Indirect Ancillary Costs	\$ 1,124.00
4. Total All Other Costs (Other Than Capital) - calculated	\$ 6,911,551.00
5. Trending Factor	1.0310000
6. All Other Costs Trended - calculated	\$ 7,125,809.08
7. Indexing Factor	1.0320000
8. All Other Costs Indexed	\$ 7,353,834.97
9. Capital Costs	\$ 266,159.00
10. Total All Other Costs (Trended and Indexed)	\$ 7,619,993.97
11. Patient Days	18,582
12. All Other Cost Per Diem	\$ 410.07

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$ 466.74
2. All Other Cost Per Diem Rate	\$ 410.07
TOTAL RATE	\$ 876.81