

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Outwood

Fiscal Year 2027

Nursing Cost

1. Total Allowed Nursing Cost	\$ 6,148,991.00
2. Trending Factor	1.0310000
3. Trended Nursing Cost	\$ 6,339,609.72
4. Indexing Factor	1.0320000
5. Indexed Nursing Cost	\$ 6,542,477.23
6. Patient Days	17,793
7. Nursing Services Per Diem Payment Rate	\$ 367.70

All Other Cost

1. Other Care Related Costs	\$ 666,005.00
2. Other Operating Costs	\$ 4,515,619.00
3. Indirect Ancillary Costs	\$ 678,798.00
4. Total All Other Costs (Other Than Capital) - calculated	\$ 5,860,422.00
5. Trending Factor	1.0310000
6. All Other Costs Trended - calculated	\$ 6,042,095.08
7. Indexing Factor	1.0320000
8. All Other Costs Indexed	\$ 6,235,442.12
9. Capital Costs	\$ 298,414.00
10. Total All Other Costs (Trended and Indexed)	\$ 6,533,856.12
11. Patient Days	17,793
12. All Other Cost Per Diem	\$ 367.21

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$ 367.70
2. All Other Cost Per Diem Rate	\$ 367.21
TOTAL RATE	\$ 734.91