

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2027

Interim Per Diem Rate Information

1. ICF-IID Routine Cost (Excluding Capital)	\$ 59,022,840.00
2. Trending Factor	1.0310000
3. Trended ICF-IID Routine Cost (Excluding Capital)	\$ 60,852,548.04
4. Indexing Factor	1.0320000
5. Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 62,799,829.58
6. Capital Costs	\$ 1,815,520.00
7. Total ICF-IID Routine Costs (Trended and Indexed)	\$ 64,615,349.58
8. Total Patient Days	42,160
9. Per Diem Rate	\$ 1,532.62