

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Meadows

Fiscal Year 2027

Nursing Cost

1. Total Allowed Nursing Cost	\$	890,529.00
2. Trending Factor		1.0310000
3. Trended Nursing Cost	\$	918,135.40
4. Indexing Factor		1.0320000
5. Indexed Nursing Cost	\$	947,515.73
6. Patient Days		2,920
7. Nursing Services Per Diem Payment Rate	\$	324.49

All Other Cost

1. Other Care Related Costs	\$	1,821,890.00
2. Other Operating Costs	\$	1,329,229.00
3. Indirect Ancillary Costs	\$	56,707.00
4. Total All Other Costs (Other Than Capital) - calculated	\$	3,207,826.00
5. Trending Factor		1.0310000
6. All Other Costs Trended - calculated	\$	3,307,268.61
7. Indexing Factor		1.0320000
8. All Other Costs Indexed	\$	3,413,101.21
9. Capital Costs	\$	55,503.00
10. Total All Other Costs (Trended and Indexed)	\$	3,468,604.21
11. Patient Days		2,920
12. All Other Cost Per Diem	\$	1,187.88

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$	324.49
2. All Other Cost Per Diem Rate	\$	1,187.88
		<hr/>
TOTAL RATE	\$	1,512.37
		<hr/>