

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Hazelwood Center

Fiscal Year 2027

Interim Per Diem Rate Information

1. ICF-IID Routine Cost (Excluding Capital)	\$ 32,531,025.00
2. Trending Factor	1.0310000
3. Trended ICF-IID Routine Cost (Excluding Capital)	\$ 33,539,486.78
4. Indexing Factor	1.0320000
5. Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 34,612,750.36
6. Capital Costs	\$ 1,051,753.00
7. Total ICF-IID Routine Costs (Trended and Indexed)	\$ 35,664,503.36
8. Total Patient Days	16,092
9. Per Diem Rate	\$ 2,216.29