

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Glasgow State Nursing Facility

Fiscal Year 2027

Nursing Cost

1. Total Allowed Nursing Cost	\$ 6,403,727.00
2. Trending Factor	1.0310000
3. Trended Nursing Cost	\$ 6,602,242.54
4. Indexing Factor	1.0320000
5. Indexed Nursing Cost	\$ 6,813,514.30
6. Patient Days	21,270
7. Nursing Services Per Diem Payment Rate	\$ 320.33

All Other Cost

1. Other Care Related Costs	\$ 931,505.00
2. Other Operating Costs	\$ 6,670,616.00
3. Indirect Ancillary Costs	\$ N/A
4. Total All Other Costs (Other Than Capital) - calculated	\$ 7,602,121.00
5. Trending Factor	1.0310000
6. All Other Costs Trended - calculated	\$ 7,837,786.75
7. Indexing Factor	1.0320000
8. All Other Costs Indexed	\$ 8,088,595.93
9. Capital Costs	\$ 705,343.00
10. Total All Other Costs (Trended and Indexed)	\$ 8,793,938.93
11. Patient Days	21,270
12. All Other Cost Per Diem	\$ 413.44

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$ 320.33
2. All Other Cost Per Diem Rate	\$ 413.44
TOTAL RATE	\$ 733.77