

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management

Rate Notice

Facility: Del Maria

Fiscal Year 2027

Nursing Cost

1. Total Allowed Nursing Cost	\$	807,724.00
2. Trending Factor		1.0310000
3. Trended Nursing Cost	\$	832,763.44
4. Indexing Factor		1.0320000
5. Indexed Nursing Cost	\$	859,411.87
6. Patient Days		2,920
7. Nursing Services Per Diem Payment Rate	\$	294.32

All Other Cost

1. Other Care Related Costs	\$	1,272,063.00
2. Other Operating Costs	\$	1,241,004.00
3. Indirect Ancillary Costs	\$	80,331.00
4. Total All Other Costs (Other Than Capital) - calculated	\$	2,593,398.00
5. Trending Factor		1.0310000
6. All Other Costs Trended - calculated	\$	2,673,793.34
7. Indexing Factor		1.0320000
8. All Other Costs Indexed	\$	2,759,354.73
9. Capital Costs	\$	58,928.00
10. Total All Other Costs (Trended and Indexed)	\$	2,818,282.73
11. Patient Days		2,920
12. All Other Cost Per Diem	\$	965.17

Payment Rate Computation

1. Nursing Services Per Diem Payment Rate	\$	294.32
2. All Other Cost Per Diem Rate	\$	965.17
TOTAL RATE		\$ 1,259.49